RESOLUTION NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA APPROVING BUDGET ADJUSTMENTS AND AMENDMENTS TO THE FISCAL YEAR 2024-2025 CHARLOTTE COUNTY ADOPTED BUDGET.

RECITALS

WHEREAS, Section 129.06(2), Florida Statutes, provides legal authority for the adoption of budget amendments to incorporate the receipt of unanticipated funds and to provide for their appropriation, to make transfers in handling receipts and disbursements, and to make other budget amendments; and

WHEREAS, in compliance with Section 129.06(2), Florida Statutes, the Board of County Commissioners now wishes to amend and adjust the budgets provided for in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida, pursuant to the authority of Section 129.06(2)(a)-(e), Florida Statutes, which concerns amending and/or adjusting the adopted budgets for funds shown on Budget Adjustment <u>BA25-173</u>, a copy of which is attached hereto and incorporated into this Resolution, the attached budgets shall be increased or decreased for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

[SIGNATURE PAGE TO FOLLOW]

PASSED AND DULY ADOPTED this 22^{nd} day of July, 2025.

BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA
By: Joseph M. Tiseo, Chairman
APPROVED AS TO FORM AND LEGAL SUFFICIENCY:
By: Sanette S. Knowlton, County Attorney LR25-0672

THE THE PROPERTY OF THE		Budget Adjustment	ustment				
	and the state of t						
Adjustment #: BA25-173	Dept.: Public Works	Fund #: 3005	Fund Name: Road Improvement Fund	11.00			
Revenues:		Project Account				Beginning	Revised
Project Title	Project Account Title	String	G/L Account Title	G/L Account String	Amount	Balance	Amount
SUN Trail Cape Haze Pioneer Trail Gillot-Myskka State Forest	State Grants	c412519.500.502	State Grant-Trans Othr	3005.000000.000.000.0197.334491.	\$ 928,356		\$ 928,356
				Total All Revenues	\$ 928,356		
Expenditures:		Project Account				Beginning	Revised
Project Title	Project Account Title	String	G/L Account Title	G/L. Account String	Amount	Balance	Amount
SUN Trail Cape Haze Pioneer Trail Gillot-Myakka State Forest	Engineering	c412519.310.00000	Engineering	3005,445601,541,000,0000,310007,	\$ 928,356	\$ 4,421,717	\$ 5,350,073 \$

		- Armitria frontes de francisco de francisco de françois de françois de françois de françois de françois de fr					
Annual Philipping and the Control of				Total All Expenditures	\$ 928,356		
J <u>ustification:</u> Fund a new Capital Improvement Project "SUN Trail - Cape Haze Pioneer Trail Gillott-Myakka State Forest" to design a multi use trail in accordance with the grant agreement.	aze Pioneer Trail Gillott-Myakka State F	Forest" to design a multi	use trail in accordance with the	: grant agreement.			
Prepared by:	Prepared by: Denise Kolerski / Brittany Stamer			Approved by: Pam Kirchner			
Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the	of the old CIP project sheet and the	e new CIP project sheet			***************************************	undekt et den kie beweiten det set mit konstiden de de sesen de skildere bedeur	