

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail											Project No. c412104																																																																																																																																																																																																																																																																																																																																																														
GENERAL PROJECT DATA:			Status	In Progress	CONCURRENCY REQUIREMENTS		(Y/N)	PROJECT NEED		PROJECT	FY26		FY27		FY28		FY29		FY30		FY31																																																																																																																																																																																																																																																																																																																																																				
Project Title:			Regional Bicycle-Pedestrian Trails		Does project add new capacity?		Yes	Safety		Desgn/Arch	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4																																																																																																																																																																																																																																																																																																																																															
Functional Area:			Pedestrian Mobility		Is project required to maintain level of service:			Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																															
Department:			Community Services & Public Works		- Within 5 years? List project in CIE		N/A	Replace		Construct																																																																																																																																																																																																																																																																																																																																																															
Location:			County Wide		- From 6 to 10 years? Monitor Annually		N/A	Growth		Equipment																																																																																																																																																																																																																																																																																																																																																															
PROJECT DESCRIPTION:											PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																																																																																																																																																																																																																																																																																														
Implementation of the Regional Bicycle Pedestrian Master Plan projects and County sidewalk connection program. The project includes potential purchase of right of way, design and construction services.											The Board of County Commissioners and the Metropolitan Planning Organization approved the Regional Bicycle Pedestrian Master Plan in 2019. Additional funding is needed to continue progress to implement the plan.																																																																																																																																																																																																																																																																																																																																																														
The BCC approved a list of sidewalks on April 27, 2021.																																																																																																																																																																																																																																																																																																																																																																									
A total of \$6.0 million was allocated in Tier 1 from the 2020 Sales Tax Extension.																																																																																																																																																																																																																																																																																																																																																																									
OPERATING BUDGET IMPACT:																																																																																																																																																																																																																																																																																																																																																																									
The operating cost will depend on the number of miles constructed. In 2019, the average annual cost to maintain one mile of sidewalk is \$2,890, based on 38 cycles per year. This is for minimum maintenance such as mowing and edging. Personal Services is included in the Lighting District maintenance plan for pedestrian signalizations.																																																																																																																																																																																																																																																																																																																																																																									
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											<b>FY25 In Design</b> 41411 SW Segmt Rampart Blvd Luther-Rio DeJ 41412 SW Segmt Rampart Blvd Vic Est-Luther 41413 SW Segmt Caring Way Olean-Gertrude 41414 SW Segmt Brinson Av-CarWay-Harbor 41418 SW Segmt Atwater St Veterans -Hillsbrgh 41420 SW Segmt Cleveland Dr US17-Riverside																																																																																																																																																																																																																																																																																																																																																														
											<b>FY25 In Construction</b> Quesada Av including Forrest Nelson Ped Signal 41417 SW Segmt FruitInd/AveAmer SanC-Gulfstrm 41421 SW Segmt Quesada Av ForrNel-Cochrn 41421 Crossing Quesada Av @ForrNel-signalized ped																																																																																																																																																																																																																																																																																																																																																														
											<b>Completed</b> Crossing on Gasparilla for Cape Haze Pioneer Trail connection Marathon Cape Haze Trailto Gasparilla Sunset Blvd 41416 SW Segmt Marathon Blv Cape HazeTrl-Gasparilla 41419 SW Segmt Sunset Blv Belmont Rd-SFairwy 41423 Crossing Gasparilla Rd near Marina																																																																																																																																																																																																																																																																																																																																																														
											<b>On Hold</b> 41415 SW Segmt Airport Rd-FSW-Piper																																																																																																																																																																																																																																																																																																																																																														
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