RESOLUTION NUMBER 2025 —

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA, TO ADOPT A NEW SCHEDULE AND PROCEDURE FOR ADOPTION OF CHARLOTTE COUNTY UTILITIES RATES, FEES, AND CHARGES; AND TO PROVIDE AN EFFECTIVE DATE.

<u>RECITALS</u>

WHEREAS, on July 22, 2025, the Board of County Commissioners of Charlotte County, Florida ("Board") adopted Resolution No. 2025-241, establishing a Schedule fixing water, sewer, and reclaimed water rates, fees, and charges for the utility services to present and future customers of Charlotte County Utilities ("CCU"); and

WHEREAS, on December 9, 2025, the Board held a public meeting whereby all the owners, tenants, and occupants of property serviced or to be serviced by CCU and all other interested parties had an opportunity to be heard concerning proposed changes in CCU rated, fees, and charges, notice of which public meeting was properly and timely published in a newspaper published in Charlotte County; and

WHEREAS, on the advice and recommendation of its technical advisors, and after hearing from the public, the Board has determined the new water, sewer, and reclaimed water rates are just and equitable, and in the public interest.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida that:

1. The Charlotte County Utilities Rate Schedules for Water, Sewer, and Reclaimed Water, attached and incorporated collectively herein as "Exhibit A", are hereby adopted to be effective for utility bills on or after March 1, 2026, and are effective until

such time that the Board adopts new schedules of rates, fees, and charges for the services.

- 2. The rates, fees, and charges adopted in Paragraph 1 shall automatically increase or decrease annually as of the first day of the fiscal year, without hearing, by 3.5% or by the index adopted by the Florida Public Service Commission pursuant to Section 367.081(4)(a), Florida Statutes, whichever amount is greater.
- 3. The Rates, Fees, and Charges (Schedule A) for the Charlotte County Utilities Uniform Extension Standards, attached and incorporated herein as "Exhibit B", is hereby adopted.
 - 4. This Resolution shall be effective upon adoption.

[SIGNATURE PAGE TO FOLLOW]

PASSED AND DULY ADOPTED this 9th day of December, 2025.

	BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA			
	By: Joseph M. Tiseo, Chairman			
ATTEST: Roger D. Eaton, Clerk of the Circuit Court and Ex-officio Clerk of the Board of County Commissioners				
By: Deputy Clerk				
	APPROVED AS TO FORM AND LEGAL SUFFICIENCY:			
	By:			

EXHIBIT A

Charlotte County Utilities Rate Schedule Water

	Rates Effective for Bills Rendered			
		on or after March 1,		
	2025	2026		
		3.50%		
A. WATER				
1. RESIDENTIAL SERVICE				
Base Facility Charge (no gallonage allowance):				
Meter Size				
5/8" x 3/4"	\$25.87	\$26.77		
1"	\$64.66	\$66.92		
1 1/2"	\$129.31	\$133.84		
2"	\$206.87	\$214.11		
3"	\$413.75	\$428.23		
4"	\$646.47	\$669.10		
Regular Gallonage Charge per 1,000 gallons:				
0-5,999	\$6.61	\$6.84		
6,000-10,999	\$7.59	\$7.86		
11,000-15,999	\$9.57	\$9.91		
16,000-25,999	\$10.89	\$11.27		
26,000 gallons and above	\$12.55	\$12.99		
Emergency Gallonage Charge per 1,000 gallons:				
0-5,999	\$6.61	\$6.84		
6,000-10,999	\$9.12	\$9.44		
11,000-15,999	\$12.45	\$12.89		
16,000-25,999	\$15.26	\$15.79		
26,000 gallons and above	\$18.84	\$19.50		
Customer charge added to each monthly bill:	\$4.85	\$5.02		
2. MOBILE HOME RESIDENTIAL SERVICE	•	9250 20		
Base Facility Charge (no gallonage allowance):				
5/8" x 3/4"	\$21.21	\$21.95		
Regular Gallonage Charge per 1,000 gallons:				
0-5,999	\$6.61	\$6.84		
6,000-10,999	\$7.59	\$7.86		
11,000-15,999	\$9.57	\$9.91		
16,000-25,999	\$10.89	\$11.27		
26,000 gallons and above	\$12.55	\$12.99		
Emergency Gallonage Charge per 1,000 gallons:		300000000000000000000000000000000000000		
0-5,999	\$6.61	\$6.84		
6,000-10,999	\$9.12	\$9.44		
11,000-15,999	\$12.45	\$12.89		
16,000-25,999	\$15.26	\$15.79		
26,000 gallons and above	\$18.84	\$19.50		
Customer charge added to each monthly bill:	\$4.85	\$5.02		

Charlotte County Utilities Rate Schedule Water

71,000	VY ALC:					
		Rates Effective for Bills Rendered on or after March 1,				
<u> </u>	2025	2026				
		3.50%				
3. MULTI-FAMILY RESIDENTIAL SERVICE						
Base Facility Charge times number of units (no gallonage						
All Meter Sizes	\$18.09	\$18.73				
Regular Gallonage Charge per 1,000 gallons:						
0-3,999	\$6.61	\$6.84				
4,000-7,999	\$7.59					
8,000-11,999	\$9.57	\$9.91				
12,000-15,999	\$10.89	3				
16,000 gallons and above	\$12.55	\$12.99				
Emergency Gallonage Charge per 1,000 gallons:						
0-3,999	\$6.61	\$6.84				
4,000-7,999	\$9.12	\$9.44				
8,000-11,999	\$12.45	\$12.89				
12,000-15,999	\$15.26	\$15.79				
16,000 gallons and above	\$18.84	\$19.50				
Customer charge added to each monthly bill:	\$4.85	\$5.02				
4. BULK SERVICE						
Base Facility Charge times number of units (no gallonage						
All Meter Sizes	\$12.17	\$12.60				
Gallonage Charge per 1,000 gallons:	\$4.67	\$4.83				
Customer charge added to each monthly bill:	\$4.85	\$5.02				
5. GENERAL SERVICE						
Base Facility Charge (no gallonage allowance):						
Meter Size						
5/8" x 3/4"	\$25.87	\$26.77				
r	\$64.66	\$66.92				
1 1/2	\$129.31	\$133.84				
2'	\$206.87	\$214.11				
3,	\$413.75	\$428.23				
4*	\$646.47	\$669.10				
6'	\$1,292.92	\$1,338.18				
8*	\$2,068.69					
Gallonage Charge per 1,000 gallons:	\$6.61	\$6.84				
Customer charge added to each monthly bill:	\$4.85	\$5.02				

Charlotte County Utilities Rate Schedule Water

		Rates Effective for Bills Rendered on or after March 1,	
	2025	2026	
		3.50%	
6. IRRIGATION SERVICE			
5/8" x 3/4"	\$25.87	\$26.77	
1•	\$64.66	\$66.92	
1 1/2*	\$129.31	\$133.84	
2*	\$206.87	\$214.11	
3*	\$413.75	\$428.23	
4*	\$646.47	\$669.10	
6*	\$1,292.92	\$1,338.18	
8*	\$2,068.69	\$2,141.09	
Regular Gallonage Charge per 1,000 gallons:			
0-15,999	\$9.57	\$9.91	
16,000 and above	\$10.89	\$11.27	
Emergency Gallonage Charge per 1,000 gallons:			
0-15,999	\$12.45	\$12.89	
16,000 and above	\$15.26	\$15.79	
Customer charge added to each monthly bill:	\$4.85	\$5.02	

Charlotte County Utilities Rate Schedule Sewer

- The second desiration of the second		Rates Effective for Bills Rendered on or after March 1,
	2025	2026
		3.50%
B. WASTEWATER		
1. RESIDENTIAL SERVICE		·
Base Facility Charge (no gallonage allowance): All		
Meter Sizes	\$45.66	\$47.26
Gallonage Charge per 1,000 gallons (10,000-gallon		
maximum):	\$6.36	\$6.58
Customer Charge added to each sewer only account:	\$4.85	\$5.02
2. MOBILE HOME RESIDENTIAL SERVICE		
Base Facility Charge (no gallonage allowance): All		
Meter Sizes	\$44.29	\$45.84
Gallonage Charge per 1,000 gallons (10,000-gallon		
maximum):	\$6.36	\$6.58
Customer Charge added to each sewer only account:	\$4.85	\$5.02
3. MULTI-FAMILY RESIDENTIAL SERVICE		
Base Facility Charge times # units (no gallonage		
allowance): All Meter Sizes	\$36.55	\$37.82
Gallonage Charge per 1,000 gallons:	\$6.36	\$6.58
Customer Charge added to each sewer only account:	\$4.85	\$5.02
4. BULK SERVICE		
Base Facility Charge times the number of units: All		
Meter Sizes	\$30.39	\$31.45
Gallonage Charge per 1,000 gallons:	\$5.19	\$5.37
Customer Charge added to each sewer only account:	\$4.85	\$5.02
5. GENERAL SERVICE		
Base Facility Charge (no gallonage allowance):		
Meter Size		
5/8" x 3/4"	\$45.66	\$47.26
1"	\$114.18	\$118.18
1 1/2*	\$228.38	\$236.37
2*	\$365.40	\$378.19
3'	\$730.82	
4*	\$1,141.90	
6*	\$2,283.84	\$2,363.77
8*	\$3,654.09	\$3,781.98
Gallonage Charge per 1,000 gallons:	\$6.36	
Customer Charge added to each sewer only account:	\$4.85	\$5.02

Charlotte County Utilities Rate Schedule Sewer

		Rates Effective for Bills Rendered on or after March 1,
An	2025	2026
		3.50%
6. WASTEWATER ONLY CUSTOMERS		
a. Individual Residences		
Based on maximum usage, Monthly Flat Rate of:	\$109.29	\$113.11
Customer Charge added to each sewer only account:	\$4.85	\$5.02
b. Multi-family		
Based on maximum usage, Monthly Flat Rate per unit		
of:	\$87.44	\$90.50
Customer Charge added to each sewer only account:	\$4.85	\$5.02
c. Bulk		
Monthly Flat Rate per unit of:	\$82.32	\$85.20
Customer Charge added to each sewer only account:	\$4.85	\$5.02
d. General Service		
Based on maximum usage per schedule of daily rated		
gallonage for various occupancies pursuant to the		
Utility Uniform Extension Policy.		
Base Facility Charge	\$114.18	\$118.18
Gallonage Charge per 1,000 gallons:	\$6.36	\$6.58
Customer Charge added to each sewer only account:	\$4.85	\$5.02

Charlotte County Utilities Rate Schedule Sewer

	Walter Company of the	Rates Effective for Bills Rendered on or after March 1,
***************************************	2025	2026
		3.50%
7. WASTEWATER ONLY CUSTOMERS, WATER		
SERVED BY ANOTHER UTILITY		
a. Individual Residences		
Base Facility Charge (no gallonage allowance): All		
Meter Sizes	\$45.66	\$47.26
Gallonage Charge per 1,000 gallons (10,000-gallon		
maximum):	\$6.36	\$6.58
Customer Charge added to each sewer only account:	\$4.85	\$5.02
b. Multi-family		
Base Facility Charge times the number of units: All		
Meter Sizes	\$36.55	\$37.82
Gallonage Charge per 1,000 gallons:	\$6.36	\$ 6.58
Customer Charge added to each sewer only account:	\$4.85	\$5.02
c. Bulk Service		
Base Facility Charge times the number of units: All Meter Sizes	\$30.39	\$31.45
Gallonage Charge per 1,000 gallons:	\$5.19	\$5.37
Customer Charge added to each sewer only account:	\$4.85	\$5.02
d. General Service		
Base Facility Charge (no gallonage allowance): Meter Size		
5/8" x 3/4"	\$45.66	\$47.26
1"	\$114.18	\$118.18
1 1/2"	\$228.38	\$236.37
2'	\$365.40	\$378.19
3'	\$730.82	\$756.40
4"	\$1,141.90	\$1,181.86
6*	\$2,283.84	\$2,363.77
8"	\$3,654.09	\$3,781.98
Gallonage Charge per 1,000 gallons:	\$6.36	\$ 6.58
Customer Charge added to each sewer only account:	\$4.85	\$5.02
e. Per Contract		
Consumption Charge only - Bulk Gallonage Charge per 1,000	\$5.19	\$5.37

Charlotte County Utilities Rate Schedule Reclaimed Water

		Rates Effective for Bills Rendered on or after March 1,
	2025	2026
		3.50%
C. RECLAIMED WATER (REUSE)		
1. a. Pond Delivery		
Base Facility Charge:	\$3.47	\$3.59
Gallonage Charge per 1,000 gallons:		
0-3,000,000	\$0.27	\$0.28
3,000,001-9,000,000	\$0.20	\$0.21
9,000,001-30,000,000	\$0.17	\$0.18
30,000,001 and above	\$0.15	\$0.15
b. Direct Feed		
Base Facility Charge:	\$3.47	\$3.59
Gallonage Charge per 1,000 gallons:		
0-3,000,000	\$0.41	\$0.42
3,000,001-9,000,000	\$0.35	\$0.36
9,000,001-30,000,000	\$0.32	\$0.33
30,000,001 and above	\$0.27	\$0.28
	\$0.67	\$0.70

EXHIBIT B

Schedule A

Rates, Fees and Charges	Existing		Effective o	n or after Ma	rch 1, 2026	
Connection Fees and Charges per ERC	Water or Irrigation	Sewer	Reclaimed Water	Water or Irrigation	Sewer	Reclaimed Water
Connection Fee	\$2,407	\$2,251	\$0	\$3,405	\$5,937	\$0
Distribution/Collection Fee						
	\$2,940	\$2,910	\$0	\$3,830	\$3,791	\$0
Low Pressure Sewer (LPS) Installation Charge						
Residential per each LPS Tank	N/A	\$4,800	N/A	N/A	\$6,253	N/A
Non-Residential per each LPS Tank	N/A	Actual Cost	N/A	N/A	Actual Cost	N/A
Service Installation Charge per each Service						
3/4" Meter or less	\$1,070	N/A	\$1,070	\$1,394	N/A	\$1,394
1" Meter	\$1,945	N/A	\$1,945	\$2,529	N/A	\$2,529
1 %" Meter	\$2,400	N/A	\$2,400	\$3,120	N/A	\$3,120
2" Meter	\$2,400	N/A	\$2,400	\$3,120	N/A	\$3,120
3" Meter and above	Actual Cost	N/A	Actual Cost	Actual Cost	N/A	Actual Cost
Up to 6" Service (Sewer only)	N/A	\$1,240	N/A	N/A	\$1,615	N/A
Additional Cost for Road Restoration	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Meter Installation Fee						
3/4" Meter or less	\$375	N/A	\$375	\$489	N/A	\$489
1" Meter	\$615	N/A	\$615	\$800	N/A	\$800
1 ¼" Meter	\$990	N/A	\$990	\$1,287	N/A	\$1,287
2" Meter	\$1,515	N/A	\$1,515	\$1,970	N/A	\$1,970
3" Meter and above	Actual Cost	N/A	Actual Cost	Actual Cost	N/A	Actual Cost
Proposed Line Extension Charge						
Line Extension Charge per ERC	\$2,940	\$2,910	\$2,190	N/A	N/A	N/A
Additional Main Access Charge (greater than 500 feet)	\$75 per each linear foot	\$65 per each linear foot	\$55 per each linear foot	N/A	N/A	N/A
Additional Cost for Road Restoration	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost