

Stillwater Housing**21350 Stillwater Ave, Port Charlotte, FL 33952****9 (one bedrooms/bath/kitchen) apts with common laundry****6,367 Net Square
Footage**

Sources of Funds	Amount	Per Unit	Percent
Charlotte County Award	670,000	74,444	43%
Charlotte County Fee Award	43,267	4,807	3%
New Funding Request - Charlotte County	450,000	50,000	29%
New Funding Request - Charlotte County	400,000	44,444	26%
Owner Contribution	4,384	487	0%
Total Sources	1,567,651	174,183	100.00%

Uses of Funds	Amount	Per Unit	Per Sq Ft.
Land (donated)			
Site Costs (driveway, landscaping)	61,000	6,778	9.58
Construction Cost	1,222,670	135,852	192.03
GC Fees 14%	179,714	19,968	28.23
Total Remodel Construction Costs:	1,463,384	162,598	229.84
Permit, Utility & Impact Fees	43,267	4,807	6.80
Architect Design	36,000	4,000	5.65
Title/Recording	5,000	556	0.79
Owner Overhead/Administration	15,000	1,667	2.36
Soft Cost Contingency	5,000	556	0.79
Total Uses:	1,567,651	174,183	246.21

Previous Work:

Sources of Funds	Amount	Per Unit	Percent
Owner paid	161,350	17,928	72%
Insurance Proceeds paid	61,234	6,804	28%
Total Sources	222,583	24,731	100.00%

Uses of Funds	Amount	Per Unit	Per Sq Ft.
Emergency Tarps, Demo inside building, new Truss, permits, new roof	222,583	24,731	34.96
Total Uses:	222,583	24,731	34.96