

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail												Project No. c410501					
GENERAL PROJECT DATA:			Status In Progress		CONCURRENCY REQUIREMENTS (Y/N)			PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26	FY27	FY28	FY29	FY30	FY31
Project Title: Kings Highway Widening - I75 to Desoto County Line			Does project add new capacity? Yes			Safety		Design/Arch		1	2	3	4	1	2	3	4
Functional Area: Traffic Circulation			Is project required to maintain level of service:			Mandate		Land/ROW		1	2	3	4	1	2	3	4
Department: Public Works/Engineering			- Within 5 years? List project in CIE Yes			Replace		Construct		1	2	3	4	1	2	3	4
Location: Mid County			- From 6 to 10 years? Monitor Annually Yes			Growth		Landscape		1	2	3	4	1	2	3	4
PROJECT DESCRIPTION:												PROJECT RATIONALE (Include Additional LOS Detail, if necessary):					
This project will provide for a continuous 4-lane divided highway from the I-75 interchange to the DeSoto County line (and on to Arcadia as part of the DeSoto County project) with protected left turn lanes provided at critical locations.												Traffic volumes have increased over the years between the I-75 interchange, Sandhill Boulevard (Deep Creek), and the DeSoto County line. The existing 2-lane roadway will not adequately accommodate traffic flow in the long term. DeSoto County staff has advised our staff that they intend to widen their portion of the corridor. It would be advantageous from a cost and implementation standpoint for Charlotte and DeSoto to coordinate a joint project.					
BA26-225 to increase funding by \$681,146 to award construction contract on 2/10/26.												LOS INFORMATION					
OPERATING BUDGET IMPACT:												Adopted LOS D *Future column is not programmed; it is listed for County planning purposes only.					
Additional operating costs as a result of annual activities for sweeping, mowing & utilities (electric) for street lighting system.												Current LOS D					
Total Length in Miles 0.75																	
Lane Miles Added 1.5																	
Lane Miles Rebuilt 1.5																	
New Intersections Signalized 0																	
New Intersection (Non-Signl) 0																	
Turn Lane Feet Added 0																	
Calc. for FY26																	
Prior Actual																	
Est FY25																	
Orig. FY26																	
Est c/o to FY26																	
New \$ FY26																	
FY26																	
FY27																	
FY28																	
FY29																	
FY30																	
FY31																	
FUTURE*																	
Total																	
EXPENDITURE PLAN (000'S)																	
Design/Arch/Eng 379 90 330 330 799																	
Land (or ROW) 1,800 1 -2 5 1,804																	
Mitigation Land																	
Construction 695 7,897 676 8,573 9,268																	
Internal Costs 90 8 261 261 359																	
Landscaping																	
Interest																	
Other Fees & Costs																	
Total Project Cost 2,964 98 8,487 681 9,168 12,231																	
FUNDING PLAN (000'S)																	
Gas Tax (Capital) 1,503 1,503																	
Road Impact Fees 1,461 98 8,487 681 9,168 10,727																	
Total Funding 2,964 98 8,487 681 9,168 12,231																	
LOAN REPAYMENT SCHEDULE (000'S)																	
Total Loan Repayment																	
ANNUAL OPERATING BUDGET IMPACT (000'S)																	
Personal Svc.																	
Non-personal 23 23 23 23 23 114																	
Capital																	
Total Operating 23 23 23 23 23 114																	

