

FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail													Project No. c412103																																																																																																																																																																																																																																																																																																																																																																											
GENERAL PROJECT DATA:		Status In Progress		CONCURRENCY REQUIREMENTS		no		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29		FY30																																																																																																																																																																																																																																																																																																																																																																		
Project Title: Harborview Road Widening - Melbourne to I75				Does project add new capacity?		Yes						1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																																		
Functional Area: Road Improvements				Is project required to maintain level of service:		N/A		Safety		X		Design/Arch																																																																																																																																																																																																																																																																																																																																																																												
Department: Public Works/Engineering				- Within 5 years? List project in CIE		N/A		Mandate				Land/ROW																																																																																																																																																																																																																																																																																																																																																																												
Location: Mid County				- From 6 to 10 years? Monitor Annually		N/A		Replace				Construct																																																																																																																																																																																																																																																																																																																																																																												
Equipment								Growth		X		Equipment																																																																																																																																																																																																																																																																																																																																																																												
PROJECT DESCRIPTION: Improve roadway safety by providing a more orderly and consistent corridor via modification of lane widths, number of lanes, and appropriate alignment. The Capital Needs Assessment has this project commencing with design in 2020 (funded by FDOT), ROW acquisition in 2023 and construction in 2026. A total of \$8.250 million was allocated in Tier 1 from the 2020 Sales Tax Extension.													PROJECT RATIONALE (Include Additional LOS Detail, if necessary): This project will contribute to keeping level of service standards as well as providing necessary safety improvements for both vehicles and pedestrians.																																																																																																																																																																																																																																																																																																																																																																											
OPERATING BUDGET IMPACT: Additional operating costs on an annual basis will include landscape maintenance, sweeping, sign inspection mowing, and lighting.													Total length in miles 2.4 Lane miles added 4.8 Lane miles rebuilt 2.4 New intersections signalized 0 New intersections (non signal) 0 Re-build bridges 0																																																																																																																																																																																																																																																																																																																																																																											
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