	FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail															Project No. c22250 <sup>2</sup>					
GENERAL PROJECT DATA:				Status		Jilai iiiip		ONCURRENCY REQUIREMENTS (Y/N) PROJECT					T NEED PROJECT	FY25	FY26	FY27		FY29	FY30		
Project Title:	Special Needs Saferoom (HMGP-4673)					Does project add new capacity? Yes/No CRITE										4 1 2 3 4					
1 Toject Title.	(1 mor 1010)						Pool project and now capacity.				103/110	Safety	Desgn/Arch	1 2 0 4	1 2 0	1 2 0	7 1 2 0 -	1 2 0 7	1207		
Functional Area:	unctional Area: Facilities								Is project required to maintain level of service:  Mandate												
Department:	Facilities Management						- Within 5 years? List project in CIE Yes/No Replace						Land/ROW Construct								
Location:	Mid County							- From 6 to 10 years? Monitor Annually Yes/No Growth						Equipment							
PROJECT DESCRIPTION:														PROJECT RATIONA	LE (Includ	de Additio	onal LOS	Detail, if ned	essary):	•	
Construct a Special Needs saferoom to accommodate individuals with special needs requirements during and after a storm event.														The county has no sp	ecial nee	ds safero	om, relyii	ng on an ag	reement wi	th a	
The proposed Special Needs safe room construction aims to establish a robust and reliable 65,376 sf facility that will serve as a dedicated														local church for such							
Special Needs Shelter for the County. This purpose-built structure would provide a secure and resilient haven during severe weather events														including termination of the agreement, logistics of setup and storage of							
or tropical disturbances. Equipped with state-of-the-art design features, the saferoom would ensure the safety and well-being of vulnerable													•	supplies, limited acce	ess, and la	ack of an	onsite ge	nerator.			
individuals by offering reinforced	l protectior	n against	high wir	nds, flying	g debris,	and othe	er hazard	ls associ	iated with	n such er	nergeno	ies.									
ODEDATING DUDGET IMPACT														1							
OPERATING BUDGET IMPACT: Personnal SVC 1FTE																					
Non-personnel SVC Operating/N	Acintonone																				
Non-personner 3 v C Operating/it	viairiteriarit	, <del>c</del>																			
														REPLACEMENT CO	UNTY PR	OPERTY	' NO.:		-		
			Ca	lc. for F	Y25	Ī															
	Prior	Est		Est c/o										1							
	Actual			to FY25		FY25	FY26	FY27	FY28	FY29	FY30	FUTURE	Total								
				1	EXP		RE PLAN	I (000'S)				ı	1								
Design/Arch/Eng					8,471	8,471							8,471								
Land (or ROW)																					
Construction									30,258				30,258								
Internal Costs																					
Equipment																					
Interest																					
Other Fees & Costs																					
Total Project Cost					8,471	8,471			30,258				38,729	1							
Total Floject Cost							PLAN (0	100'S)	30,230				30,729	4							
Grants Pending					2,012			1000)	30,258				32,270	<del>1</del>							
Grants					6,459	6,459			00,200				6,459								
					,,,,,,,																
														1							
T					0.474	0.474			00.050				00 700								
Total Funding					8,471			DI II E (0	30,258				38,729	<u> </u>							
		1	1	LC	JAN REF	YAYMEN	ISCHE	DULE (0	100'S)		1										
														1							
				<b> </b>									<del>                                     </del>	1							
Total Loan Repayment														1							
				0	PERATI	NG BUD	GET IMF	ACT (00	00'S)		1		1	1							
Personal Svc.		1						,,,,	,	84	84		168	1							
Non-personal										200	200		400								
Capital														]							
Total Operating										284	284		568	1							