

Budget Adjustment

Adjustment #: BA26-254	Dept.: Emergency Management	Fund #: 1903	Fund Name: FEMA-HMGP (DR-4673)
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Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Permanent Generators (HMGP-4673)	FEMA Reimb - Fire EMS - Federal Grants	c222602.901.501.538	Fed Grant-Pub Safety	1903.000000.000.000.0000.331201.	\$ 86,199	\$ 16,339,862	\$ 16,426,061
Permanent Generators (HMGP-4673)	CDBG Reimb - Fire EMS - Federal Grants	c222602.900.501.538	Fed Grant-Pub Safety	1903.000000.000.000.0000.331201.	\$ 28,733	\$ 16,426,061	\$ 16,454,794
Permanent Generators (HMGP-4673) SRMC	HMGP SRMC Revenue - Fire EMS	h222602.500.501.538	Fed Grant-Pub Safety	1903.000000.000.000.0000.331201.	\$ 6,029	\$ 16,454,794	\$ 16,460,823
				Total All Revenues	\$ 120,961		

Expenditures:

						Beginning	Revised
Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Balance	Amount
Permanent Generators (HMGP-4673)	Equipment - Capital (HMGP)	c222602.640.22003.101	Equipment	1903.292401.525.000.0000.640001.	\$ 86,199	\$ -	\$ 86,199
Permanent Generators (HMGP-4673)	Equipment - Capital (CDBG)	c222602.640.22003.511	Equipment	1903.292401.525.000.0000.640001.	\$ 28,733	\$ -	\$ 28,733
Permanent Generators (HMGP-4673) SRMC	Salaries and Benefits	h222602.BUD.22003	Regular Salaries & Wages	1903.120805.513.000.0000.120001.	\$ 6,029	\$ 532,943	\$ 538,972
Total All Expenditures					\$ 120,961		

Justification:

Recognize revenues received from the Federal Emergency Management Agency through the Florida Division of Emergency Management for Capital Improvement Project "Permanent Generators (HMGP-4673)", and the Sub Recipient Management Costs.

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Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet