												1 Project D		Project No. c192612
<b>GENERAL PROJECT DATA:</b>				Status	N	ew	CONCU				<u> </u>	(Y/N)	PROJEC	
Project Title:	Portable	• Genera	ators (Hi	MGP DR4	l673)		Does pro	oject add	new cap	acity?		N/A		ITERIA   SCHEDULE   1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 5 1
													Safety	X Desgn/Arch
Functional Area:	General	Governr	nent					required t			service:		Mandate	
Department:	•									- Within 5 years? List project in CIE N/A Repla - From 6 to 10 years? Monitor Annually N/A Grow				
Location:	Various						- From 6	to 10 year	s? Monit	or Annual	ly	N/A	Growth	Equipment
PROJECT DESCRIPTION:									_					PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will include the acquis			nerators	to mitiga	te powe	r loss dı	iring stori	m events	, a hazar	d that wo	ould adve	rsely affect	į	The project is for the purchase and installation of an emergency system to
various locations throughout					., .,,	050/ 1		,						reduce and/or mitigate damage that might otherwise occur from severe weather
Florida Division of Emergenc	<i>y</i> Managem	nent fund	as the gr	ant at 75°	% with a	25% 10	cal match	from res	pected c	iepartme	nt.			or other hazards.
O + i	d 9 - 6	1			. 41 6			4						The president will accommedate fature appropriate of additional LIMCR DR4670
Contingency funds will be ma	de availabl	ie, with v	vritten ap	pproval, ir	the for	m of a b	udget am	endment						The project will accommodate future approvals of additional HMGP DR4673
ODEDATING DUDGET IMPA	OT.													grants for portable generators at various locations throughout the county.
OPERATING BUDGET IMPA	<u>.C1:</u>													
Annual generator maintenand	e will incre	ase cor	tractual	earvicae										
, umaa generatoi maintenant	,c will little	,use coll	actual 3	JGI VIUCS.										
		ļ	Ca	lc. for FY	26									
	Prior	Est	Orig.											-
	Actual	FY25		to FY26			FY27	FY28	FY29	FY30	FY31	FUTURE	Total	HMGP grant awards -
				100.120			RE PLAN		1	1				does not include contigency
Design/Arch/Eng	T = T				T			(0000)						Initial Award 75% HMGP + 25% Match + SRMC
Land (or ROW)														4673-046-R 48.930.70 34,867.50 11,622.50 2,440.70
Construction														Burnt Store Water Wells BA26-215
Internal Costs					2	2							2	5/ 10 2 10
Equipment					46	46							46	
Interest														
Other Fees & Costs														1
														1
Total Project Cost	+		$\overline{}$	1	49	49							49	4
	1 1	•	1											)
		<u> </u>	<u> </u>		F			000'S)		Į.			1 +0	
Grants					F 37		PLAN (0	000'S)	I	<u> </u>			37	
						UNDING	PLAN (0	000'S)						
					37	UNDING 37	PLAN (0	000'S)					37	
					37	UNDING 37	PLAN (0	000'S)					37	
					37	UNDING 37	PLAN (0	000'S)					37	
					37	UNDING 37	PLAN (0	000'S)					37	
					37	UNDING 37	PLAN (0	000'S)					37	
					37	UNDING 37	PLAN (0	000'S)					37	
Utility Operations & Maint					37 12 49	UNDING 37 12 49	PLAN (0						37	
Utility Operations & Maint				LC	37 12 49	UNDING 37 12 49	PLAN (C		00'S)				37	
Utility Operations & Maint				LC	37 12 49	UNDING 37 12 49	PLAN (0		00'S)				37	
Utility Operations & Maint				LC	37 12 49	UNDING 37 12 49	PLAN (0		00'S)				37	
Utility Operations & Maint				LC	37 12 49	UNDING 37 12 49	PLAN (0		00'S)				37	
Utility Operations & Maint  Total Funding				LC	37 12 49	UNDING 37 12 49	PLAN (0		00'S)				37	
Utility Operations & Maint  Total Funding					37 12 49 0AN RE	UNDING 37 12 49 PAYMEI	PLAN (C	DULE (0					37	
Utility Operations & Maint  Total Funding  Total Loan Repayment					37 12 49 0AN RE	UNDING 37 12 49 PAYMEI	PLAN (0	DULE (0					37	
Grants Utility Operations & Maint  Total Funding  Total Loan Repayment  Personal Svc.					37 12 49 0AN RE	UNDING 37 12 49 PAYMEI	PLAN (C	DULE (0					37	
Total Funding  Total Loan Repayment  Personal Svc. Non-personal					37 12 49 0AN RE	UNDING 37 12 49 PAYMEI	PLAN (C	DULE (0					37	
Total Loan Repayment Personal Svc.					37 12 49 0AN RE	UNDING 37 12 49 PAYMEI	PLAN (C	DULE (0					37	