



# **Mobile Medical Clinic 10 Month Update Board of County Commissioners Meeting**

**February 25, 2025**

**Suzanne Roberts, MED Chief Executive Officer**

**Joseph D. Pepe, Ed. D., MSA Administrator**

# *Grand Opening!*

## **Providing Access to Healthcare to the Uninsured in Charlotte County**



# *We've Only Just Begun*

**Purpose:** Addressed healthcare disparities by bringing high-quality, free medical services directly to Charlotte County underserved communities.

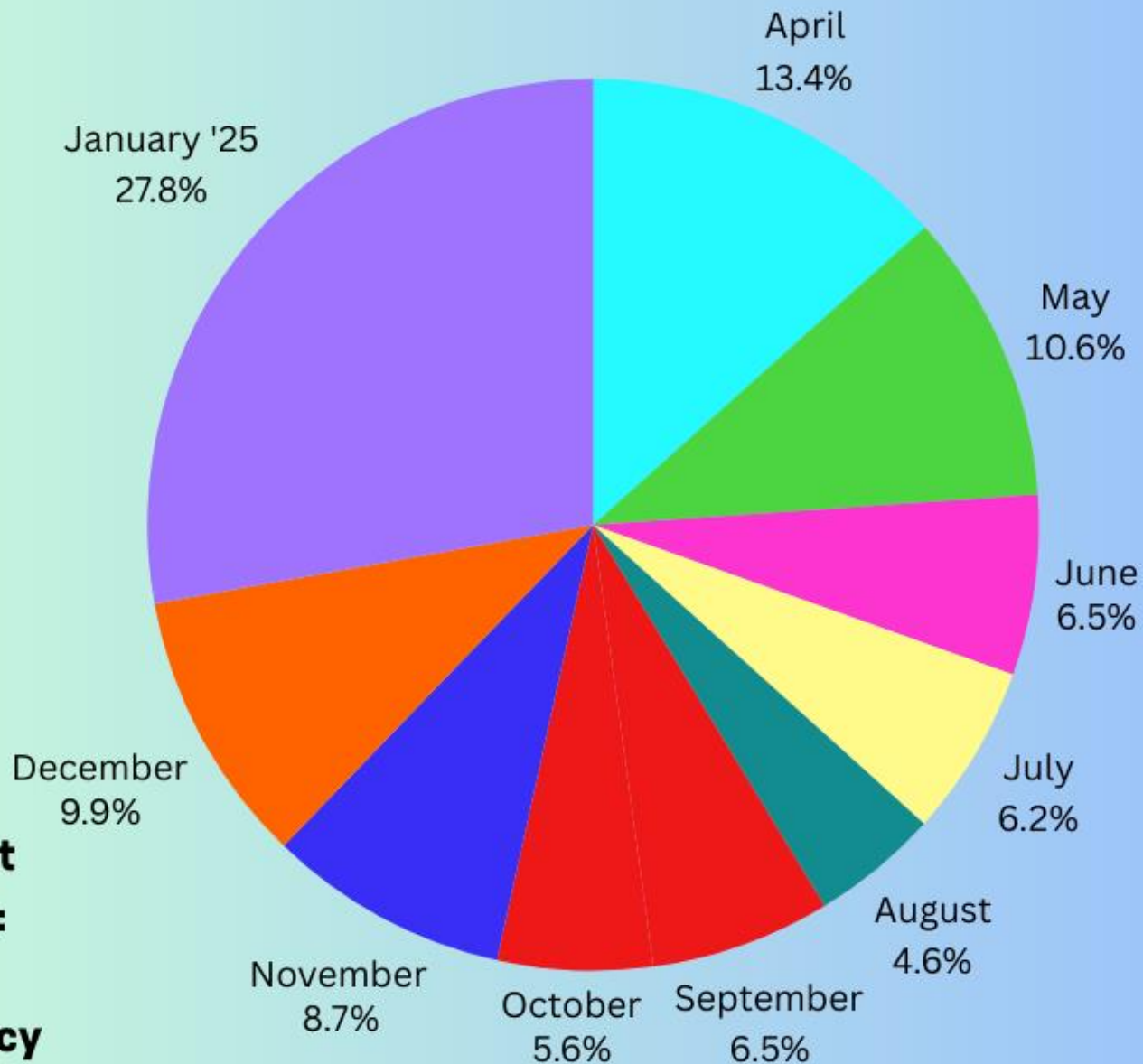
**Collaborations:** Strengthened partnerships, to include the Charlotte County Department of Health and Charlotte Behavioral Healthcare to provide comprehensive care.

**Service Expansion:** Expanded operational three days per week, to five days per week through additional funding.

**Community Impact:** Provided barrier-free healthcare access, improving health outcomes and reducing emergency room visits.

**Recognition:** Board of Charlotte County Commissioners received naming rights for the Mobile Medical Clinic in appreciation of their generous support.

# April '24-January '25



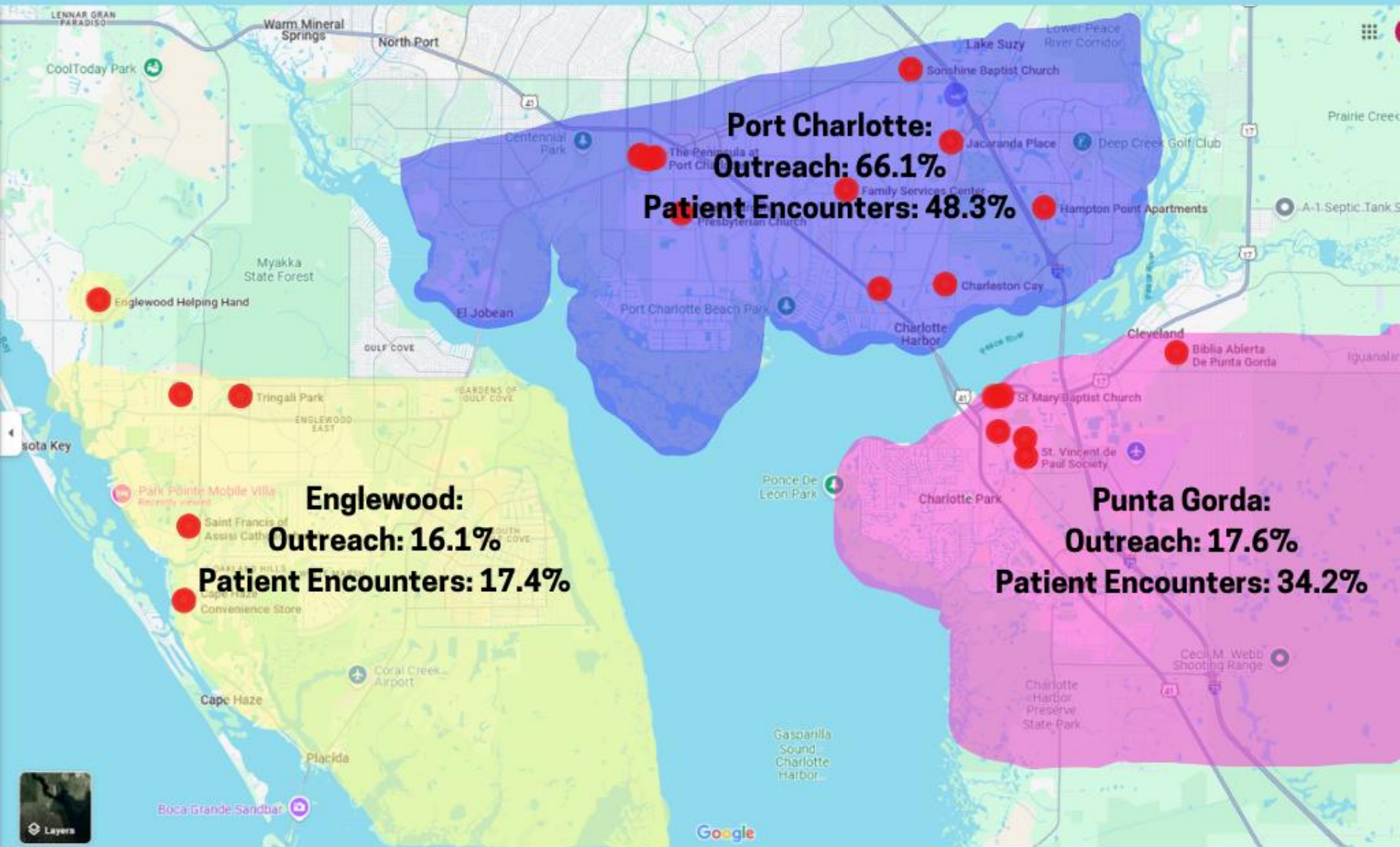
**Total Patient  
Encounters:  
488**

**Total Pharmacy  
Prescriptions:  
282**

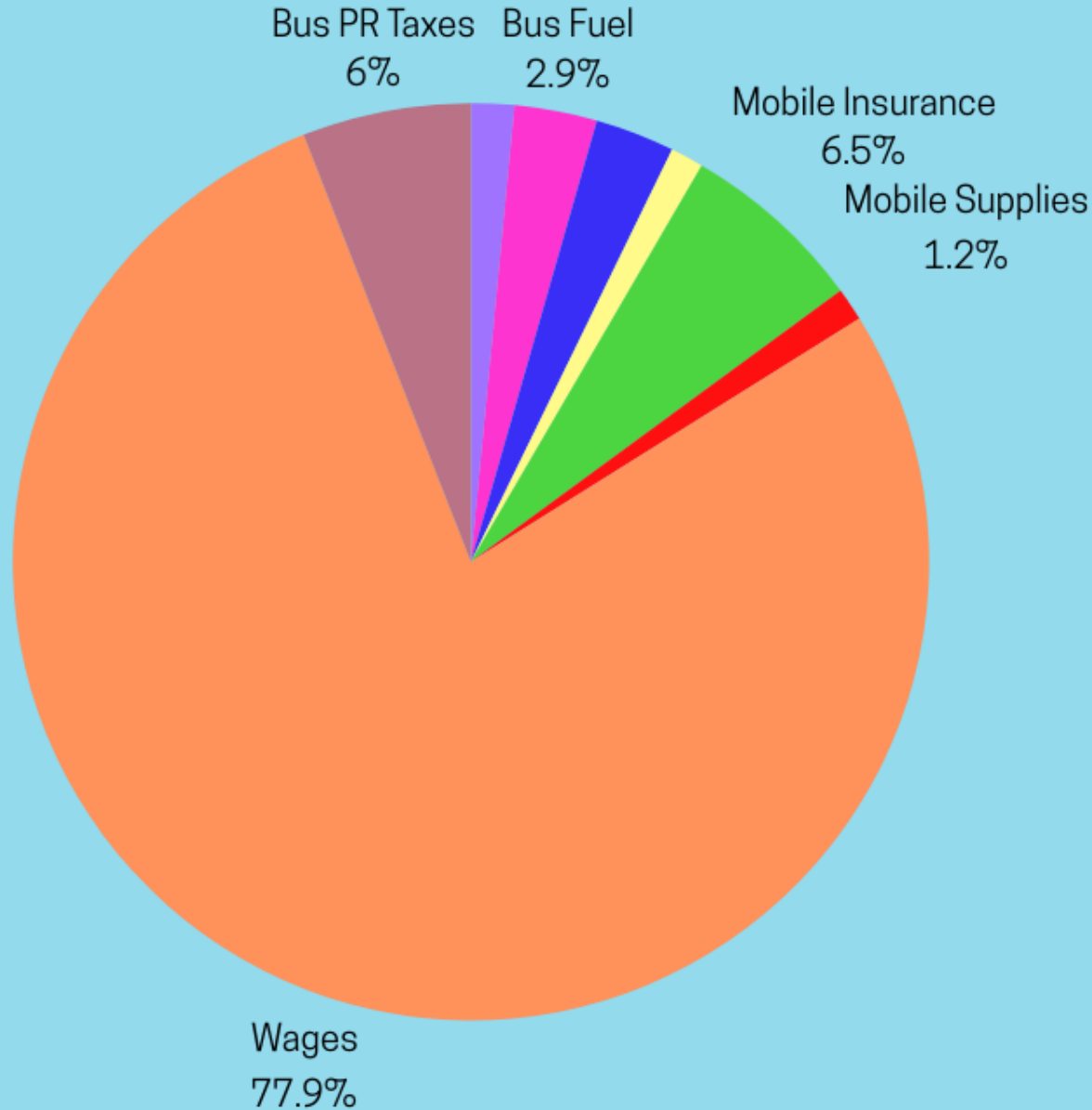


**Total Outreach: 1,755**

**Patient Encounters: 488**



# 2025 Budget Expenses



## 2025 Expense Breakdown:

- **Wages**
- **Bus PR Taxes**
- **Mobile Insurance**
- **Bus Fuel**
- **Bus IT**
- **Conferences**
- **Bus Marketing**
- **Mobile Supplies**
- **Bus Repairs/Maintenance**
- **Bus Meeting**
- **Bus Tags/License**
- **Bus Waste Disp.**

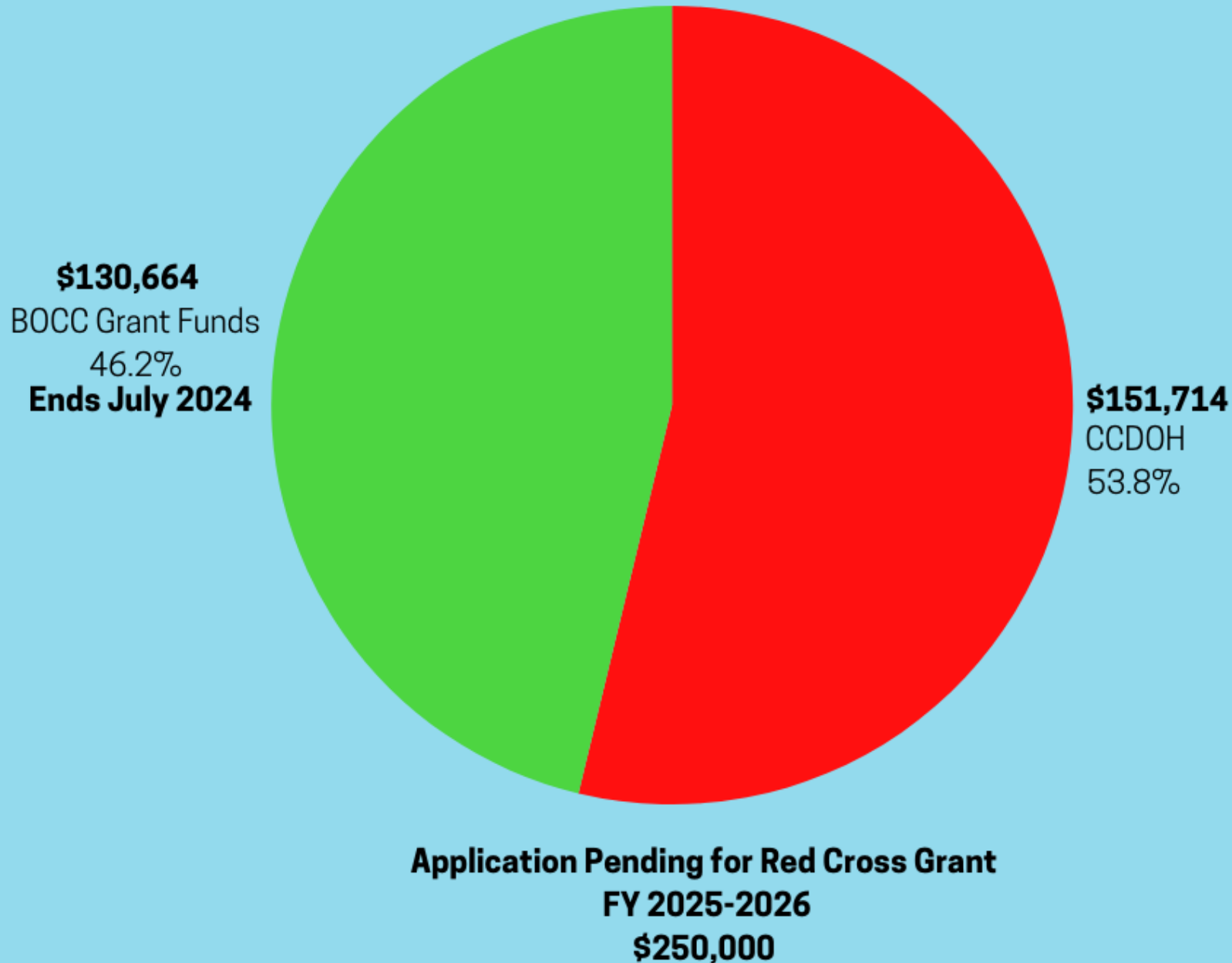
Actual Budget 2024  
\$217,476

Total Income Mobile Health Unit 2025  
\$282,378

**Total Expense Mobile Health Unit 2025**  
**\$247,113**

Surplus: \$35,265

# 2025 Budget Income



# *Challenges ~ Action Taken*

1. High demand for services exceeded capacity which caused need for additional staffing.

**Action Taken:**

**Increased services to 5 days per week & hired part time APRN.**

2. Transportation barriers for some patients.

**Action Taken:**

**Charlotte County Transit Service.**

**Implemented transportation funding for taxi services.**



# *Future Goals & Expansion Plans*

1. Secure long-term sustainable funding
2. Increase patient outreach activities
3. Expand service location sites
4. Enhance preventative healthcare programs
5. Strengthen disaster preparedness & emergency response role

# Charlotte County Department of Health





# A SHIFT IN THINKING





# *Discussion Time*



A graphic featuring the words "Thank you" in a white, cursive script font. The text is centered over a background of blue orchids and numerous semi-transparent blue hearts of various sizes. The overall color palette is shades of blue and white.

Thank you