



June 30, 2025

Larry Berg
Waste Management Senior Government Affairs Manager
4500 Exchange Ave.
Naples, Florida 34104

Mr. Berg,

Solid Waste Division has reviewed Waste Management request for a CPI adjustment pursuant to Section 38: Rates for Contractor's Services of the Amended and Restated Franchise Agreement for Collection Services. The County agrees with the calculation methodology used by Waste Management to calculate the CPI adjustment using the specific formula in the Agreement:

$$PC = \text{CPI 1 divided by CPI 2, minus 1.0, multiplied by 100}$$

Where:

PC is the percentage change in the CPI from one year to the next

CPI 1 is the CPI index number for the most recent May (e.g., May 2025)

CPI 2 is the CPI index number for June in the year before CPI 1 (e.g., June 2024).

$$PC = (646.507 / 611.946) - 1 \times 100$$

County's calculations, the CPI for the period of June 1, 2024, through May 31, 2025, is 5.65%. However, per the Agreement a single CPI adjustment to the Rates shall not exceed four percent (4%). After careful review, the Solid Waste Division is recommending that the County approve a 4% CPI rate increase. Enclosed with this letter is the current calculation sheet. The attached new rates will go into effect on 10/1/2025 upon BCC approval.

Sincerely,

Richard L. Allen
Solid Waste Operations Manager

Consumer Price Index for All Urban Consumers (CPI-U)
Original Data Value

FOR CHARLOTTE COUNTY

Series Id: CUUR0000SEHG02
Not Seasonally Adjusted
Series Title: Garbage and trash collection in U.S. city average, all
Area: U.S. city average
Item: Garbage and trash collection
Base Period: DECEMBER 1983=100
Years: 2015 to 2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2015	427.734	429.248	429.235	429.807	431.234	430.813	431.229	432.967	433.843	434.829	436.428	436.996		
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707	440.311	443.343	444.745		
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008	452.196	453.820	453.596		
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026	472.535	486.650	485.935	458.358	475.364
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346	486.133	486.485	486.708	478.838	484.966
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.970	508.190	494.463	502.946
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.185	524.408	529.934	530.114	529.053	532.538	516.786	527.872
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187	548.706	558.254	561.090	563.816	565.185	541.129	557.540
2023	570.412	575.697	576.773	580.124	587.431	589.812	596.167	597.347	596.997	597.569	601.631	602.164	580.042	598.646
2024	606.773	610.551	610.015	611.073	609.538	611.946	614.089	615.880	619.640	621.632	627.127	627.807	609.983	621.029
2025	629.803	641.938	642.053	643.063	646.507									

CPI 2 June 2024 611.946

CPI 1 May 2025 646.507

PC Change 5.65%

NTE 4.00%

CPI Applied 4.00%

Summary of Collection and Disposal Rates - Charlotte County

October 2025 - September 2026

Non-Compacted Mechanical Container Total Monthly Rates

	1x/wk Rate	2x/wk Rate	3x/wk Rate	4x/wk Rate	5x/wk Rate	6x/wk Rate	7x/wk Rate	Extra Svc Rate	On Call Svc Rate
1 Yard	\$126.53	\$245.46	\$358.34	\$461.86	\$559.97	\$651.77	\$1,072.97	\$32.02	\$121.45
2 Yard	\$215.04	\$417.16	\$606.92	\$784.90	\$951.64	\$1,107.62	\$1,813.35	\$56.39	\$129.70
3 Yard	\$274.08	\$531.68	\$773.53	\$1,000.36	\$1,212.84	\$1,411.64	\$2,296.02	\$64.62	\$261.70
4 Yard	\$310.50	\$602.32	\$876.30	\$1,133.24	\$1,373.91	\$1,599.09	\$2,580.79	\$88.76	\$295.61
6 Yard	\$395.68	\$767.57	\$1,116.70	\$1,504.55	\$1,750.79	\$2,037.69	\$3,258.46	\$109.68	\$364.34
8 Yard	\$448.20	\$869.39	\$1,264.83	\$1,635.64	\$1,982.96	\$2,307.85	\$3,650.23	\$126.27	\$436.17

Compacted Mechanical Container Total Monthly Rates

	1x/wk Rate	2x/wk Rate	3x/wk Rate	4x/wk Rate	5x/wk Rate	6x/wk Rate	7x/wk Rate	Extra Svc Rate	On Call Svc Rate
1 Yard	\$174.84	\$340.18	\$496.43	\$644.01	\$783.34	\$914.75	\$1,457.93	\$34.98	\$132.75
2 Yard	\$301.43	\$588.14	\$858.69	\$1,114.52	\$1,356.28	\$1,584.60	\$2,500.13	\$67.04	\$230.56
3 Yard	\$392.62	\$764.64	\$1,116.97	\$1,450.52	\$1,766.15	\$2,064.68	\$3,220.17	\$96.84	\$301.26
4 Yard	\$454.81	\$886.29	\$1,295.44	\$1,683.32	\$2,050.86	\$2,399.02	\$3,692.86	\$124.89	\$351.17
6 Yard	\$594.65	\$681.52	\$1,696.00	\$2,205.30	\$2,688.71	\$3,147.37	\$4,773.36	\$181.92	\$462.31
8 Yard	\$693.63	\$1,353.52	\$1,981.20	\$2,578.11	\$3,145.59	\$3,685.12	\$5,496.50	\$236.44	\$543.40

Hand Picks-Ups - Customer's Own 32-Gallon Can Total Monthly Rates

	1 Can Rate	2 Can Rate	3 Can Rate
1x/wk	\$53.69	\$107.23	\$159.58
2x/wk	\$107.23	\$214.33	\$321.83

Commercial Carts - 96 Gallon Non-Compacted Total Monthly Rates

	1 Cart Rate	2 Cart Rate	3 Cart Rate
1x/wk	\$82.31	\$133.83	\$177.63
2x/wk	\$164.64	\$267.66	\$355.26
3x/wk	\$246.95	\$401.47	\$532.91
4x/wk	\$329.27	\$535.30	\$710.52
5x/wk	\$411.59	\$669.12	\$888.16
6x/wk	\$493.91	\$802.95	\$1,065.78
7x/wk	\$557.28	\$1,368.11	\$1,809.53

Other Services

	Rate (per occurrence)
Container Redelivery - Non-Payment	\$90.65
Gate Fee Per Lift: Open Only	\$6.04
Gate Fee Per Lift: Open & Close	\$9.67
Container Rollout Fee Per Lift	\$6.04
Locks	\$13.30
Unlocking and Locking Enclosures	\$9.67
Adding / changing wheels on Mechanical Container	\$60.44
Adding / changing lids	\$60.44
Moving container or Roll-Off location per Customer request	\$90.65
Changing container size	\$60.44
Overfilling Mechanical Commercial Container	\$151.09
Bulky Waste - Commercial - Per Cubic Yard	\$26.64
Disaster debris -per cubic yard	\$22.36
Xtra Hand P/U: Routed Svc Per Can	\$60.44
Xtra Hand P/U: Oncall Svc Per Can	\$60.44

Disposal based on actual weight tickets

Roll-off Service

Size(yds)	Rate Per Pull
10 Cubic Yard	\$336.03
20 Cubic Yard	\$615.24
30 Cubic Yard	\$743.37
40 Cubic Yard	\$771.17
Compactors	\$662.38

Disposal Charge:

\$48.90

Customer will be billed based on actual weight tickets

Per Ton

Residential Rates

Mandatory Service (monthly)	\$22.86	per month
Don Pedro/Knights Island Ferry	\$0.00	Direct pass-through based on current ferry charges
Boca Grande Bridge Toll	\$0.00	Direct pass-through based on current toll bridge charges
Lease/Assembly - Additional carts	\$36.26	per cart / per year
Delivery - Additional carts	\$30.22	per cart / per year
Side Door Service - Non Disable	\$26.59	per month
Side Door Service - Disable - No Charge	\$0.00	
Excess bulky waste - per yard - Residential	\$26.63	per cubic yard
Excess bulky yard waste - per yard - Residential	\$26.63	per cubic yard

WASTE MANAGEMENT, INC. OF FLORIDA
CHARLOTTE SANITATION UNIT

10/01/25

Summary of Disposal Rates - Charlotte County

October 2025 - September 2026

Non-Compacted Mechanical Container Monthly Disposal Rates

	1x/wk Rate	2x/wk Rate	3x/wk Rate	4x/wk Rate	5x/wk Rate	6x/wk Rate	7x/wk Rate	Extra Svc Rate	On Call Svc Rate
1 Yard	\$9.53	\$19.06	\$28.58	\$38.11	\$47.64	\$57.17	\$66.69	\$1.77	\$1.77
2 Yard	\$19.06	\$38.11	\$57.17	\$76.22	\$95.28	\$114.33	\$133.39	\$3.53	\$3.53
3 Yard	\$28.58	\$57.17	\$85.75	\$114.33	\$142.92	\$171.50	\$200.08	\$5.30	\$5.30
4 Yard	\$38.11	\$76.22	\$114.33	\$152.44	\$190.56	\$228.67	\$266.78	\$7.07	\$7.07
6 Yard	\$57.17	\$114.33	\$171.50	\$228.67	\$285.83	\$343.00	\$400.17	\$10.60	\$10.60
8 Yard	\$76.22	\$152.44	\$228.67	\$304.89	\$381.11	\$457.33	\$533.55	\$14.14	\$14.14

Compacted Mechanical Container Monthly Disposal Rates

	1x/wk Rate	2x/wk Rate	3x/wk Rate	4x/wk Rate	5x/wk Rate	6x/wk Rate	7x/wk Rate	Extra Svc Rate	On Call Svc Rate
1 Yard	\$28.58	\$57.17	\$85.75	\$114.33	\$142.92	\$171.50	\$200.08	\$5.30	\$5.30
2 Yard	\$57.17	\$114.33	\$171.50	\$228.67	\$285.83	\$343.00	\$400.17	\$10.60	\$10.60
3 Yard	\$85.75	\$171.50	\$257.25	\$343.00	\$428.75	\$514.50	\$600.25	\$15.91	\$15.91
4 Yard	\$114.33	\$228.67	\$343.00	\$457.33	\$571.67	\$686.00	\$800.33	\$21.21	\$21.21
6 Yard	\$171.50	\$343.00	\$514.50	\$686.00	\$857.50	\$1,029.00	\$1,200.50	\$31.81	\$31.81
8 Yard	\$228.67	\$457.33	\$686.00	\$914.67	\$1,143.33	\$1,372.00	\$1,600.66	\$42.42	\$42.42

Hand Picks-Ups - Customer's Own 32-Gallon Can Monthly Disposal Rates

	1 Can Rate	2 Can Rate	3 Can Rate
1x/wk	\$1.76	\$3.53	\$5.29
2x/wk	\$3.53	\$7.06	\$10.59

Commercial Carts - 96 Gallon Non-Compacted Monthly Disposal Rates

	1 Cart Rate	2 Cart Rate	3 Cart Rate
1x/wk	\$5.29	\$10.59	\$15.88
2x/wk	\$10.59	\$21.17	\$31.76
3x/wk	\$15.88	\$31.76	\$47.64
4x/wk	\$21.17	\$42.35	\$63.52
5x/wk	\$26.47	\$52.93	\$79.40
6x/wk	\$31.76	\$63.52	\$95.28
7x/wk	\$37.05	\$74.10	\$111.16

Other Services

	Rate (per occurrence)
Container Redelivery - Non-Payment	\$0.00
Gate Fee Per Lift: Open Only	\$0.00
Gate Fee Per Lift: Open & Close	\$0.00
Container Rollout Fee Per Lift	\$0.00
Locks	\$0.00
Unlocking and Locking Enclosures	\$0.00
Adding / changing wheels on Mechanical Container	\$0.00
Adding / changing lids	\$0.00
Moving container or Roll-Off location per Customer request	\$0.00
Changing container size	\$0.00
Overfilling Mechanical Commercial Container	\$0.00
Bulky Waste - Commercial - Per Yard	\$3.67
Disaster debris -per yard	\$0.00
Xtra Hand P/U: Routed Svc Per Can	\$0.00
Xtra Hand P/U: Oncall Svc Per Can	\$0.00

Disposal based on actual weight tickets

Roll-off Service

Size(yds)	Per pull Rate
10 Yard	\$0.00
20 Yard	\$0.00
30 Yard	\$0.00
40 Yard	\$0.00
Compactors	\$0.00

Disposal Charge:

\$48.90

Customer will be billed based on actual weight tickets

Per Ton

Residential Rates

Mandatory Service	\$0.00	per month
Don Pedro/Knights Island Ferry	\$0.00	Direct pass-through based on current ferry charges
Boca Grande Bridge Toll	\$0.00	Direct pass-through based on current toll bridge charges
Lease/Assembly - Additional carts	\$0.00	per cart / per year
Delivery - Additional carts	\$0.00	per cart / per year
Side Door Service - Non Disable	\$0.00	per month
Side Door Service - Disable - No Charge	\$0.00	
Excess Bulky Waste - per yard - Residential	\$3.67	per cubic yard
Excess Bulky Yard waste - per yard - Residential	\$3.67	per cubic yard

WASTE MANAGEMENT, INC. OF FLORIDA
CHARLOTTE SANITATION UNIT

10/01/25

Summary of Collection Rates - Charlotte County

October 2025 - September 2026

Non-Compacted Mechanical Container Monthly Collection Rates

Per Exhibit 3A

	1x/wk Rate	2x/wk Rate	3x/wk Rate	4x/wk Rate	5x/wk Rate	6x/wk Rate	7x/wk Rate	Extra Svc Rate	On Call Svc Rate
1 Yard	\$117.01	\$226.41	\$329.75	\$423.74	\$512.33	\$594.60	\$1,006.28	\$30.25	\$119.68
2 Yard	\$195.98	\$379.05	\$549.75	\$708.68	\$856.36	\$993.29	\$1,679.97	\$52.86	\$126.17
3 Yard	\$245.49	\$474.51	\$687.78	\$886.02	\$1,069.92	\$1,240.15	\$2,095.94	\$59.32	\$256.40
4 Yard	\$272.39	\$526.10	\$761.97	\$980.80	\$1,183.36	\$1,370.42	\$2,314.02	\$81.69	\$288.54
6 Yard	\$338.52	\$653.23	\$945.20	\$1,275.89	\$1,464.96	\$1,694.69	\$2,858.30	\$99.08	\$353.74
8 Yard	\$371.97	\$716.95	\$1,036.16	\$1,330.75	\$1,601.85	\$1,850.52	\$3,116.67	\$112.13	\$422.03

Compacted Mechanical Container Monthly Collection Rates

Per Exhibit 3B

	1x/wk Rate	2x/wk Rate	3x/wk Rate	4x/wk Rate	5x/wk Rate	6x/wk Rate	7x/wk Rate	Extra Svc Rate	On Call Svc Rate
1 Yard	\$146.26	\$283.01	\$410.68	\$529.68	\$640.42	\$743.25	\$1,257.85	\$29.68	\$127.45
2 Yard	\$244.26	\$473.81	\$687.19	\$885.85	\$1,070.45	\$1,241.60	\$2,099.96	\$56.44	\$219.96
3 Yard	\$306.87	\$593.14	\$859.72	\$1,107.52	\$1,337.40	\$1,550.18	\$2,619.92	\$80.93	\$285.35
4 Yard	\$340.48	\$657.62	\$952.44	\$1,225.99	\$1,479.20	\$1,713.02	\$2,892.53	\$103.68	\$329.96
6 Yard	\$423.15	\$338.52	\$1,181.50	\$1,519.30	\$1,831.21	\$2,118.37	\$3,572.86	\$150.11	\$430.50
8 Yard	\$464.96	\$896.19	\$1,295.20	\$1,663.44	\$2,002.26	\$2,313.12	\$3,895.84	\$194.02	\$500.98

Hand Picks-Ups - Customer's Own 32-Gallon Can Monthly Collection Rates

Per Exhibit 3A

	1 Can Rate	2 Can Rate	3 Can Rate
1x/wk	\$51.93	\$103.70	\$154.28
2x/wk	\$103.70	\$207.27	\$311.24

Commercial Carts - 96 Gallon Non-Compacted Monthly Collection Rates

Per Exhibit 3A

	1 Cart Rate	2 Cart Rate	3 Cart Rate
1x/wk	\$77.02	\$123.24	\$161.75
2x/wk	\$154.05	\$246.48	\$323.50
3x/wk	\$231.07	\$369.71	\$485.27
4x/wk	\$308.09	\$492.96	\$647.00
5x/wk	\$385.13	\$616.19	\$808.76
6x/wk	\$462.15	\$739.43	\$970.50
7x/wk	\$520.23	\$1,294.01	\$1,698.37

Other Services

	Rate (per occurrence)
Container Redelivery - Non-Payment	\$90.65
Gate Fee Per Lift: Open Only	\$6.04
Gate Fee Per Lift: Open & Close	\$9.67
Container Rollout Fee Per Lift	\$6.04
Locks	\$13.30
Unlocking and Locking Enclosures	\$9.67
Adding / changing wheels on Mechanical Container	\$60.44
Adding / changing lids	\$60.44
Moving container or Roll-Off location per Customer request	\$90.65
Changing container size	\$60.44
Overfilling Mechanical Commercial Container	\$151.09
Bulky Waste - Commercial - Per Yard	\$22.97
Disaster debris -per yard	\$22.36
Xtra Hand P/U: Routed Svc Per Can	\$60.44
Xtra Hand P/U: Oncall Svc Per Can	\$60.44

Disposal based on actual weight tickets

Roll-off Service

Size(yds)	Rate Per Pull
10 Yard	\$336.03
20 Yard	\$615.24
30 Yard	\$743.37
40 Yard	\$771.17
Compactors	\$662.38

Disposal Charge:

\$48.90 Per Ton

Customer will be billed based on actual weight tickets

Residential Rates

Mandatory Service	\$22.86	per month
Don Pedro/Knights Island Ferry		Direct pass-through based on current ferry charges
Boca Grande Bridge Toll		Direct pass-through based on current toll bridge charges
Lease/Assembly - Additional carts	\$36.26	per cart / per year
Delivery - Additional carts	\$30.22	per cart / per year
Side Door Service - Non Disable	\$26.59	per month
Side Door Service - Disable - No Charge	\$0.00	
Excess bulky waste - per yard - Residential	\$22.96	per cubic yard
Excess bulky yard waste - per yard - Residential	\$22.96	per cubic yard

EXHIBIT 2**Rates for Residential Collection Services**

Total Monthly Rates for Residential Collection Services is \$22.86

the breakdown is the following:

A. Weekly Residential Customer Collection Services

Residential Customer Collection Services		
Garbage and Rubbish, lead-acid batteries, used motor oil, used filters; 1 x week	<u>\$5.47</u>	Per Month per Residential Customer
Program Recyclables (<i>Collection component only</i>) 1 x week	<u>\$5.37</u>	Per Month per Residential Customer
Yard Waste 1 x week	<u>\$4.96</u>	Per Month per Residential Customer
Bulky Waste Once each week, with a maximum volume of four (4) cubic yards per household per week	<u>\$4.96</u>	Per Month per Residential Customer
Car tires (maximum of six (6) car tires or passenger truck tires, including rims, per year)	<u>No Charge</u>	Per Month per Residential Customer
White Goods (4 items per year, per Customer)	<u>No Charge</u>	Per Month per Residential Customer
Electronic Equipment (4 items per year, per Customer)	<u>No Charge</u>	Per Month per Residential Customer

Note:

1. For Residential Customers residing on Don Pedro Knight Island, the Collection Service Rates shall be the total monthly rates for residential collection services and an additional fee per Residential Customer to cover the cost of the ferry to access the island. The ferry cost shall be a direct pass-through based on current ferry charges for which the County will assess the Customer and reimburse the Contractor.
2. For Residential Customers residing in Boca Grande, the Collection Service shall be the total monthly rates for residential collection services and an additional fee to cover the cost of toll bridge charges. The toll bridge cost shall be a direct pass-through based on the current toll bridge charges, for which the County will charge the Customer and reimburse the Contractor.

EXHIBIT 2**Rates for Residential Collection Services**

The County has designed the Generation Factor for Residential Customer Program Recyclables to be: **thirty-five (35) pounds** per household per month.

B. Rates for Transfer of Program Recyclables

Per Section 19.5 of the Agreement the transfer component of the Residential Customer Rates will be adjusted if there is a change in the distance to the Designated Facility for the processing of the Program Recyclables.

Contractor shall provide a Cost per Ton mile below:

\$0.76 Cost per Ton Mile

The Cost per Ton Mile component of the Rate shall be converted to a per Residential Customer Monthly Transfer Component charge using the following formula.

(Generation Factor for Residential Customer Program Recyclables/2,000) x Cost per Ton Mile = Monthly Transfer Component

\$0.013 Monthly Transfer Component per Residential Customer

C. Rates for Processing of Program Recyclables

Contractor shall provide a per ton processing fee for Program Recyclables, using the per ton tipping fee charged at the MRF selected by the Contractor.

\$120.20 Per Ton Processing Fee

The Per Ton Processing Fee component of the Rate shall be converted to a per Residential Customer Monthly

(Generation Factor for Residential Customer Program Recyclables/2,000) x Per Ton Processing Fee = Monthly Processing Component

\$2.10 Monthly Processing Component per Residential Customer

Exhibit 3

Rates for Commercial Collection Service

A. Monthly Rates for Collection of Non-compacted (Loose) Solid Waste in Containers

TABLE 11-1: COLLECTION COMPONENT FOR GARBAGE CARTS (96 GALLONS)

No. of Garbage Carts	1 Cart	2 Carts	3 Carts
1 x week	<u>\$77.02</u> Per month per Commercial Customer	<u>\$123.24</u> Per month per Commercial Customer	<u>\$161.75</u> Per month per Commercial Customer
2 x week	<u>\$154.05</u> Per month per Commercial Customer	<u>\$246.48</u> Per month per Commercial Customer	<u>\$323.50</u> Per month per Commercial Customer
3 x week	<u>\$231.07</u> Per month per Commercial Customer	<u>\$369.71</u> Per month per Commercial Customer	<u>\$485.27</u> Per month per Commercial Customer
4 x week	<u>\$308.09</u> Per month per Commercial Customer	<u>\$492.96</u> Per month per Commercial Customer	<u>\$647.00</u> Per month per Commercial Customer
5 x week	<u>\$385.13</u> Per month per Commercial Customer	<u>\$616.19</u> Per month per Commercial Customer	<u>\$808.76</u> Per month per Commercial Customer
6 x week	<u>\$462.15</u> Per month per Commercial Customer	<u>\$739.43</u> Per month per Commercial Customer	<u>\$970.50</u> Per month per Commercial Customer
7 x week	<u>\$520.23</u> Per month per Commercial Customer	<u>\$1,294.01</u> Per month per Commercial Customer	<u>\$1,698.37</u> Per month per Commercial Customer

Notes for Table 11-1:

1. For Commercial Customers using more than three Garbage Carts, Contractor shall work with Customer to determine whether a Mechanical Container would be a more appropriate style of service. If Garbage Carts must be used, Contractor and Customer shall agree upon monthly Rates prior to commencement of Collection Services. If the Contractor and Customer cannot agree upon style of service and /or Rates for service, the Administrator shall make the determination.

Collection Component For GARBAGE CANS (CUSTOMER OWN 32 GALLONS) - Hand Pick-Up

No. of Garbage Carts	1 Can	2 Cans	3 Cans
1 x week	<u>\$51.93</u> Per month per Commercial Customer	<u>\$103.70</u> Per month per Commercial Customer	<u>\$154.28</u> Per month per Commercial Customer
2 x week	<u>\$103.70</u> Per month per Commercial Customer	<u>\$207.27</u> Per month per Commercial Customer	<u>\$311.24</u> Per month per Commercial Customer

Rates for Commercial Collection Service

DISPOSAL COMPONENT FOR COLLECTION SERVICE WITH GARBAGE CARTS

The disposal component of the Rate shall be calculated using the following formula:

(Generation Factor per Cubic Yard X Number of Carts X Frequency of collection per week X 4.33 / 2000 X tipping fee = Monthly Disposal Component)

Generation Factor per Garbage Cart (96 Gallons): 16.67 pounds per Cubic Yard

Tipping Fee : \$39.28 per ton. (The tipping fee of \$39.28 in effect in Fiscal Year 21/22; future increases shall be a direct pass through based on tipping fees in effect.)

TABLE 11-2: DISPOSAL COMPONENT FOR GARBAGE CARTS (96 GALLONS)

No. of Garbage Carts	1 Cart	2 Carts	3 Carts
1 x week	<u>\$5.29</u> Per month per Commercial Customer	<u>\$10.59</u> Per month per Commercial Customer	<u>\$15.88</u> Per month per Commercial Customer
2 x week	<u>\$10.59</u> Per month per Commercial Customer	<u>\$21.17</u> Per month per Commercial Customer	<u>\$31.76</u> Per month per Commercial Customer
3 x week	<u>\$15.88</u> Per month per Commercial Customer	<u>\$31.76</u> Per month per Commercial Customer	<u>\$47.64</u> Per month per Commercial Customer
4 x week	<u>\$21.17</u> Per month per Commercial Customer	<u>\$42.35</u> Per month per Commercial Customer	<u>\$63.52</u> Per month per Commercial Customer
5 x week	<u>\$26.47</u> Per month per Commercial Customer	<u>\$52.93</u> Per month per Commercial Customer	<u>\$79.40</u> Per month per Commercial Customer
6 x week	<u>\$31.76</u> Per month per Commercial Customer	<u>\$63.52</u> Per month per Commercial Customer	<u>\$95.28</u> Per month per Commercial Customer
7 x week	<u>\$37.05</u> Per month per Commercial Customer	<u>\$74.10</u> Per month per Commercial Customer	<u>\$111.16</u> Per month per Commercial Customer

DISPOSAL COMPONENT FOR COLLECTION SERVICE WITH GARBAGE CANS -CUSTOMER OWN

The disposal component of the Rate shall be calculated using the following formula:

(Generation Factor per Cubic Yard X Number of cans X Frequency of collection per week X 4.33 / 2000 X tipping fee = Monthly

Generation Factor per Garbage Cart (32 Gallons): 16.67 pounds per Cubic Yard

Tipping Fee : \$39.28 per ton. (The tipping fee of \$39.28 in effect in Fiscal Year 21/22; future increases shall be a direct pass through based on tipping fees in effect.)

DISPOSAL COMPONENT For GARBAGE CANS (CUSTOMER OWN 32 GALLONS) - Hand Pick-Up

No. of Garbage Carts	1 Cart	2 Carts	3 Carts
1 x week	\$1.76 Per month per Commercial Customer	\$3.53 Per month per Commercial Customer	\$5.29 Per month per Commercial Customer
2 x week	\$3.53 Per month per Commercial Customer	\$7.06 Per month per Commercial Customer	\$10.59 Per month per Commercial Customer

EXHIBIT 3**Rates for Commercial Collection Services**

TABLE 11-3: <u>COLLECTION COMPONENT FOR NON-COMPACTED MECHANICAL CONTAINERS (\$ per month per Commercial Container)</u>								Extra Svc Rate
Size of Mechanical Container (Cubic	1x week	2x week	3xweek	4x week	5x week	6x week	7x week	
1	\$117.01	\$226.41	\$329.75	\$423.74	\$512.33	\$594.60	\$1,006.28	\$30.25
2	\$195.98	\$379.05	\$549.75	\$708.68	\$856.36	\$993.29	\$1,679.97	\$52.86
3	\$245.49	\$474.51	\$687.78	\$886.02	\$1,069.92	\$1,240.15	\$2,095.94	\$59.32
4	\$272.39	\$526.10	\$761.97	\$980.80	\$1,183.36	\$1,370.42	\$2,314.02	\$81.69
6	\$338.52	\$653.23	\$945.20	\$1,275.89	\$1,464.96	\$1,694.69	\$2,858.30	\$99.08
8	\$371.97	\$716.95	\$1,036.16	\$1,330.75	\$1,601.85	\$1,850.52	\$3,116.67	\$112.13

DISPOSAL COMPONENT FOR COLLECTION SERVICE WITH MECHANICAL CONTAINERS

The disposal component of the Rate shall be calculated using the following formula:

(GENERATION FACTOR PER CUBIC YARD X SIZE CONTAINER X FREQUENCY OF COLLECTION PER WEEK X 4.33/ 2,000) X TIPPING FEE

= MONTHLY DISPOSAL COMPONENT

Generation Factor per Non-Compacted Cubic Yard: 90 Pounds per Cubic Yard

Tipping Fee : \$39.28 per ton. (The tipping fee of \$39.28 in effect in Fiscal Year 21/22; future increases shall be a direct pass through based on tipping fees in effect.)

TABLE 11-4: <u>DISPOSAL COMPONENT FOR NON-COMPACTED MECHANICAL CONTAINERS (\$ per month per Commercial Container)</u>								Extra Svc Rate
Size of Mechanical Container (Cubic	1x week	2x week	3xweek	4x week	5x week	6x week	7x week	
1	\$9.53	\$19.06	\$28.58	\$38.11	\$47.64	\$57.17	\$66.69	\$1.77
2	\$19.06	\$38.11	\$57.17	\$76.22	\$95.28	\$114.33	\$133.39	\$3.53
3	\$28.58	\$57.17	\$85.75	\$114.33	\$142.92	\$171.50	\$200.08	\$5.30
4	\$38.11	\$76.22	\$114.33	\$152.44	\$190.56	\$228.67	\$266.78	\$7.07
6	\$57.17	\$114.33	\$171.50	\$228.67	\$285.83	\$343.00	\$400.17	\$10.60
8	\$76.22	\$152.44	\$228.67	\$304.89	\$381.11	\$457.33	\$533.55	\$14.14

EXHIBIT 3**Rates for Commercial Collection Services****B. RATES FOR COLLECTION OF COMPACTED SOLID WASTE IN MECHANICAL CONTAINERS**

TABLE 11-5: <u>COLLECTION COMPONENT FOR COMPACTED MECHANICAL CONTAINERS (\$ per month per Commercial Container)</u>								Extra Svc Rate
Size of Mechanical Container (Cubic	1x week	2x week	3xweek	4x week	5x week	6x week	7x week	
1	\$146.26	\$283.01	\$410.68	\$529.68	\$640.42	\$743.25	\$1,257.85	\$29.68
2	\$244.26	\$473.81	\$687.19	\$885.85	\$1,070.45	\$1,241.60	\$2,099.96	\$56.44
3	\$306.87	\$593.14	\$859.72	\$1,107.52	\$1,337.40	\$1,550.18	\$2,619.92	\$80.93
4	\$340.48	\$657.62	\$952.44	\$1,225.99	\$1,479.20	\$1,713.02	\$2,892.53	\$103.68
6	\$423.15	\$338.52	\$1,181.50	\$1,519.30	\$1,831.21	\$2,118.37	\$3,572.86	\$150.11
8	\$464.96	\$896.19	\$1,295.20	\$1,663.44	\$2,002.26	\$2,313.12	\$3,895.84	\$194.02

DISPOSAL COMPONENT FOR COLLECTION SERVICE WITH MECHANICAL CONTAINERS

The disposal component of the Rate shall be calculated using the following formula:

$$(\text{GENERATION FACTOR PER CUBIC YARD} \times \text{XSIZE CONTAINER} \times \text{FREQUENCY OF COLLECTION PER WEEK} \times 4.33 / 2,000) \times \text{TIPPING FEE} = \text{MONTHLY DISPOSAL COMPONENT}$$

Generation Factor per Compacted Cubic Yard: 270 Pounds per Cubic Yard

Tipping Fee : \$39.28 per ton. (The tipping fee of \$39.28 in effect in Fiscal Year 21/22; future increases shall be a direct pass through based on tipping fees in effect.)

TABLE 11-6: DISPOSAL COMPONENT FOR COMPACTED MECHANICAL CONTAINERS (\$ per month per Commercial Container)								Extra Svc Rate
Size of Mechanical Container (Cubic	1x week	2x week	3xweek	4x week	5x week	6x week	7x week	
1	\$28.58	\$57.17	\$85.75	\$114.33	\$142.92	\$171.50	\$200.08	\$5.30
2	\$57.17	\$114.33	\$171.50	\$228.67	\$285.83	\$343.00	\$400.17	\$10.60
3	\$85.75	\$171.50	\$257.25	\$343.00	\$428.75	\$514.50	\$600.25	\$15.91
4	\$114.33	\$228.67	\$343.00	\$457.33	\$571.67	\$686.00	\$800.33	\$21.21
6	\$171.50	\$343.00	\$514.50	\$686.00	\$857.50	\$1,029.00	\$1,200.50	\$31.81
8	\$228.67	\$457.33	\$686.00	\$914.67	\$1,143.33	\$1,372.00	\$1,600.66	\$42.42

EXHIBIT 3**C. Rates for Collection of Roll-off Containers Not Attached to Compactors**

Collection Charge per Pull \$336.03 Per 10 Cubic Yard Container

Collection Charge per Pull \$615.24 Per 20 Cubic Yard Container

Collection Charge per Pull \$743.37 Per 30 Cubic Yard Container

Collection Charge per Pull \$771.17 Per 40 Cubic Yard Container

(Disposal Charges per Weight Ticket)

D. Rates for Roll-Off Containers Attached to Compactors

Collection Charge per Pull \$662.38 (Disposal Charges per Weight Ticket)

E. Other Services for Commercial Customers

Each of the Rate provided in Table 11-7 shall be provided on a per occurrence basis. Rates charged to Customers for these Other Services that occur regularly will be calculated by multiplying the number of occurrences per month by the applicable Rate in Table 11-7, to determine the monthly charges for applicable Other Services.

Table 11-7: Other Services	
Service	Rate (per occurrence)
Container Re-delivery Fee for Non-Payment	\$90.65
Gate Fee Per Lift: Open Only	\$6.04
Gate Fee Per Lift: Open & Close	\$9.67
Container Rollout Fee Per Lift	\$6.04
Locks	\$13.30
Unlocking and Locking Enclosures	\$9.67
Adding / changing wheels on Mechanical Container	\$60.44
Adding / changing lids	\$60.44
Moving container or Roll-Off location per Customer request	\$90.65
Changing container size	\$60.44
Overfilling Mechanical Commercial Container	\$151.09
Xtra Hand P/U: Routed Svc Per Can	\$60.44
Xtra Hand P/U: Oncall Svc Per Can	\$60.44

EXHIBIT 4
Rates for Special Collection Service

A. County Specified Charges

Table 12-1: Special Collection Services with County Specified Charges

Annual lease and assembly of a New Garbage Carts or Recycling Carts pursuant to Section 39.12 of the Agreement	\$36.26
Delivery of leased Garbage Cart or Recycling Cart, pursuant to Section 39.12	\$30.22
Side Door Service for disabled Residential Curbside Customers	No Charge

B. Rates for side door Service for convenience (non-disabled) requested by Residential Curbside Customers

\$26.59 per month

C. Rates for Excess Bulky Waste Collection Service for Residential Customers

Collection \$22.96 per cubic yard

Disposal Component for Excess Bulky Waste

The disposal component of the Rate shall be calculated using the following formula:

(Generation Factor per Cubic Yard /2,000) x Tipping = Disposal Charge per cubic yard

Generation Factor per Cubic Yard: 150 pounds per Cubic yard

Tipping Fee: \$39.28 per ton. (The tipping fee of \$39.28 in effect in Fiscal Year 21/22; future increases shall be a direct pass through based on tipping fees in effect.)

\$3.67 per cubic yard Disposal Charge

D. Rates for Excess Bulky Yard Waste Collection Service for Residential Customers

\$22.96 per cubic yard Collection Charge

Disposal Component for Excess Bulky Yard Waste

The disposal component of the Rate shall be calculated using the following formula:

(Generation Factor per Cubic Yard /2,000) x Tipping = Disposal Charge per cubic yard

Generation Factor per Cubic Yard: 150 pounds per Cubic yard

Tipping Fee: \$39.28 per ton. (The tipping fee of \$39.28 in effect in Fiscal Year 21/22; future increases shall be a direct pass through based on tipping fees in effect.)

\$3.67 per cubic yard Disposal Charge

E. Rates for Bulky Waste Collection for Commercial Customers

Collection \$22.97 per cubic yard

Disposal Component for Excess Bulky Waste

The disposal component of the Rate shall be calculated using the following formula:

(Generation Factor per Cubic Yard /2,000) x Tipping = Disposal Charge per cubic yard

Generation Factor per Cubic Yard: 150 pounds per Cubic yard

Tipping Fee: \$39.28 per ton. (The tipping fee of \$39.28 in effect in Fiscal Year 21/22; future increases shall be a direct pass through based on tipping fees in effect.)

\$3.67 per cubic yard Disposal Charge

F. Rates for Collection of Disaster Debris

\$22.36 per cubic yard Collection Charge

The associated Tipping Fees (disposal charges) will be paid by the Contractor and invoiced for reimbursement by the County, based on weight tickets received at the Designated Facility for disposal of Disaster Debris. The County shall approve the Designated Facility for disposal of Disaster Debris.