

## Budget Adjustment

<b>Adjustment #:</b> BA26-242	<b>Dept.:</b> Emergency Management	<b>Fund #:</b> 1903	<b>Fund Name:</b> FEMA-HMGP (DR-4673)
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**Revenues:**

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Bissett Community Park Ph 3 (HMGP-4673)	FEMA Reimb - Federal Grants	c722601.901.501.0000	Fed Grant-Pub Safety	1903.000000.000.000.0000.331201.	\$ 2,529,972	\$ -	\$ 2,529,972
Bissett Community Park Ph 3 (HMGP-4673)	CDBG Reimb - Federal Grants	c722601.900.501.3411	Fed Grant-Pub Safety	1903.000000.000.000.0000.331201.	\$ 843,324	\$ -	\$ 843,324
Bissett Community Park Ph 3 (HMGP-4673) SRMC	HMGP SRMC Revenue	h192612.500.501	Fed Grant-Pub Safety	1903.000000.000.000.0000.331201.	\$ 177,098	\$ -	\$ 177,098
<b>Total All Revenues</b>					<b>\$ 3,550,394</b>		\$ -

**Expenditures:**

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Bissett Community Park Ph 3 (HMGP-4673)	Design - HMGP	c722601.310.19061.101	Design	1903.292401.525.000.0000.310007.	\$ 2,529,972	\$ -	\$ 2,529,972
Bissett Community Park Ph 3 (HMGP-4673)	Design - CDBG	c722601.310.19061.511	Design	1903.292401.525.000.0000.310007.	\$ 843,324	\$ -	\$ 843,324
Bissett Community Park Ph 3 (HMGP-4673) SRMC	Salaries and Benefits	h192612.BUD.60040	Regular Salaries & Wages	1903.120805.513.000.0000.120001.	\$ 177,098	\$ -	\$ 177,098
<b>Total All Expenditures</b>					<b>\$ 3,550,394</b>		

**Justification:**

Recognize revenues received from the Federal Emergency Management Agency through the Florida Division of Emergency Management for Capital Improvement Project "Bissett Community Park Ph 3 (HMGP-4673)" and the Sub Recipient Management Costs.

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Approved by: Pam Kirchner & Brian Orlando-Reno

**Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet**