

FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail													Project No. c192405																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS (Y/N)		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY25			FY26			FY27			FY28			FY29			FY30																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Project Title:		Additional Rolling Stock Public Works (FY24/FY25)		Does project add new capacity?		No		Safety		Design/Arch		1			2			3			4			1			2			3			4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Location:		Various		- From 6 to 10 years? Monitor Annually		N/A		Growth		X Equipment																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Identifies "additional" equipment increasing county Fleet or additional items required due to new service. If identified as Heavy Equipment the item will be coded with this CIP and if General Fund, paid from Capital projects fund. If equipment is not identified as HEP, it is funded from the appropriate cost center. If general fund, the item will be coded with Interfund Transfer tracking project (s221901) and be reimbursed with a transfer from Capital Projects Fund. It is possible for items to reside on both the "additional" list and the s-tracking identified for CPF transfer funding.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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