FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail												c411903	
GENERAL PROJECT DATA:	Status	In Progress	CONCURRENCY REQUIREMENTS	(Y/N)	PROJECT NEED	PROJECT	FY26	FY27	FY28	FY29	FY30	FY31	
Project Title:	Hillsborough /Cranberry Blvd		Does project add new capacity?	Yes	CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
					Safety X	Desgn/Arch							
Functional Area:			Is project required to maintain level of servic	e:	Mandate	Land/ROW							
Department:	Public Works - Engineering		- Within 5 years? List project in CIE	N/A	Replace	Construct							
Location:	Mid County		- From 6 to 10 years? Monitor Annually	N/A	Growth X	Equipment							

PROJECT DESCRIPTION:

Charlotte County entered into an interlocal agreement with the City of North Port to look into options to improve the Hillsborough/ Cranberry intersection. The consultant will come up with different alternatives to correct the congestion. The County and City will agree on one of the options and construct the improvements with the County and the City each paying 50% of design and construction.

Approval of the interlocal requires 1/2 of \$142,393.04 for an engineering study, and 1/2 of the actual cost for the design and permitting of the selected geometric reconfiguration which shall not exceed \$300,000. Future funding of ROW and construction will be needed.

OPERATING BUDGET IMPACT:

Charlotte County will be required to pay the City of North Port for 50% of all maintenance fees associated with the improvements. An update will be provided once the figure has been provided by the City.

			Calc. for FY26										
	Prior	Est		Est c/o									
	Actual	FY25	FY26	to FY26	FY26	FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total
					EX	PENDIT	URE PL	AN (000'S	3)				
Design/Arch/Eng	296			-25	25								296
Land (or ROW)	89	.46		31	517	548							637
Construction				1,706	1,050	2,756							2,756
Internal Costs	1	.05		32		32							33
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost	385	1		1,744		3,336							3,721
						FUNDIN	G PLAN	(000'S)					
Gas Tax (Capital)	71												71
Road Impact Fees	314	1		1,744	1,592	3,336							3,651
Total Funding	385	1			1,592								3,721
				L	OAN R	EPAYM	ENT SCH	HEDULE	(000'S)				
Total Loan Repayment													
				ANNU	JAL OP	ERATIN	G BUDG	ET IMPA	CT (000	'S)			
Personal Svc.													
Non-personal							6	6	6	6	6		30
Capital													
Total Operating							6	6	6	6	6		30

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
There is a congestion problem at the intersection of Hillsborough and
Cranberry. Charlotte County and the City or North Port are working together
to come up with a solution to solve the problem.

The intersection is located fully within the limits of the City of North Port.



Adopted CIP 9/23/2025 CHARLOTTE COUNTY