

R E S O L U T I O N
NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA
APPROVING BUDGET ADJUSTMENTS AND AMENDMENTS
TO THE FISCAL YEAR 2024-2025 CHARLOTTE COUNTY
ADOPTED BUDGET.

RECITALS

WHEREAS, Section 129.06(2), Florida Statutes, provides legal authority for the adoption of budget amendments to incorporate the receipt of unanticipated funds and to provide for their appropriation, to make transfers in handling receipts and disbursements, and to make other budget amendments; and

WHEREAS, in compliance with Section 129.06(2), Florida Statutes, the Board of County Commissioners now wishes to amend and adjust the budgets provided for in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida, pursuant to the authority of Section 129.06(2)(a)-(e), Florida Statutes, which concerns amending and/or adjusting the adopted budgets for funds shown on Budget Adjustment BA25-175, a copy of which is attached hereto and incorporated into this Resolution, the attached budgets shall be increased or decreased for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

[SIGNATURE PAGE TO FOLLOW]

PASSED AND DULY ADOPTED this 24th day of June, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:
Roger D. Eaton, Clerk of the Circuit
Court and Ex-officio Clerk of the
Board of County Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: _____
Janette S. Knowlton, County Attorney
LR25-0555 _____

Budget Adjustment

Adjustment #: BA25-175	Dept.: Solid Waste	Fund #: 4011	Fund Name: Charlotte County Landfill
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Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Revenues					\$ -		\$ -

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
County Wide Heavy Equipment Replacement 2025	Equipment Capital	eq25001.640.eq341	Equipment	4011.363201.534.000.0000.640001	\$ 1,185,749	\$ -	\$ 1,185,749
County Wide Heavy Equipment Replacement 2025	Landfill Fund	eq25001.350.352	Rsv-Future Capital Outlay	4011.999990.599.000.000.980017	\$ (1,185,749)	\$ 1,484,734	\$ 298,985
							\$ -
							\$ -
							\$ -
							\$ -
Total All Expenditures					\$ -		\$ -

Justification:

Provide additional funding in the Heavy Equipment Replacement Plan for accelerated replacement of Compactor to secure favorable pricing and lead time. The replacement has been approved by the Fleet Manager.

Prepared by: Denise Kolerski / Shana Parks Approved by: Pam Kirchner / Scott Ericson

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet