						Capital	Improve	ments E	Budget /	FY 2025	- FY 20	30 Proje			1				ject No.	c412	
GENERAL PROJECT DATA				Status 1						JIREMEN			PROJEC		PROJECT	FY25	FY26	FY27	FY28	FY29	FY3
Project Title:	SUN Tra	SUN Trail Cape Haze Pioneer Trail US41-Gillott					Does project add new capacity?				,	Yes/No	CRI	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2
	Blvd												Safety		Desgn/Arch						
Functional Area:	Road Improvements												Mandate		Land/ROW						
Department:	Public Works\Engineering						- Within 5 years? List project in CIE Yes/No Replace					Replace		Construct							
_ocation:	West County - 776						- From 6	6 to 10 year	ars? Moni	itor Annual	lly `	Yes/No	Growth	Х	Equipment						
PROJECT DESCRIPTION:															RATIONAL						
Design and construction of a 12 foot multi use trail. Designent 1 - SR776 - from US41 to Gillot Blvd													line south	ct provides a and is recog stem Plan, the	nized as a	vital conn	ection in th	e Florida G	reenways	&	
Funding is available for des	unding is available for design of both sections, construction funding will be applied for once designed.														s Opportunit ian Master P	/ Map, and					
OPERATING BUDGET IMP	ACT:																				
Mowing and edging of the p	athway will	be fund	led throu	igh the ag	greeme	nt with F	DOT to	mow ald	ng their	roadway	S.										
														DEDI AGO	MENT OOL	UT) (DD 0 5	EDT (NO				
			Cal	c. for FY	25									REPLACE	MENT COU	NTY PROF	ERIY NO	<u>.:</u>			
	Prior	Est	Orig.	Est c/o	New \$																
	Actual	FY24	FY25	to FY25					FY28	FY29	FY30	FUTURE	Total								
							RE PLAN	I (000'S)													
Design/Arch/Eng					2,536	2,536							2,536								
₋and (or ROW)																					
Construction								28,070					28,070								
nternal Costs							20	570					590								
Equipment																					
nterest																					
Other Fees & Costs																					
Fotal Project Cost						2,536		28,640					31,196								
•							20 PLAN (0						31,196								
•					FUI	NDING	PLAN (0	00'S)					,								
Gas Tax (Capital) Grants						NDING	PLAN (0	00'S)					2,556								
Gas Tax (Capital) Grants					FUI	NDING	PLAN (0	00'S)					,								
Gas Tax (Capital) Grants					FUI	NDING	PLAN (0	00'S)					2,556								
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Gas Tax (Capital) Grants					FUI	NDING	PLAN (0	00'S)					2,556								
Gas Tax (Capital) Grants					FUI	NDING	PLAN (0	00'S)					2,556								
Gas Tax (Capital) Grants Grants Pending					FUI 2,536	2,536	PLAN (0	00'S) 28,640					2,556 28,640								
Gas Tax (Capital) Grants Grants Pending					FUI 2,536 2,536	2,536 2,536	PLAN (0	00'S) 28,640 28,640					2,556								
Gas Tax (Capital) Grants Grants Pending				LOA	FUI 2,536 2,536	2,536 2,536	PLAN (0	00'S) 28,640	00'S)				2,556 28,640								
Gas Tax (Capital) Grants Grants Pending				LOA	FUI 2,536 2,536	2,536 2,536	PLAN (0	00'S) 28,640 28,640	00'S)				2,556 28,640								
Gas Tax (Capital) Grants Grants Pending				LOA	FUI 2,536 2,536	2,536 2,536	PLAN (0	00'S) 28,640 28,640	00'S)				2,556 28,640								
Gas Tax (Capital) Grants Grants Pending				LOA	FUI 2,536 2,536	2,536 2,536	PLAN (0	00'S) 28,640 28,640	00'S)				2,556 28,640								
Gas Tax (Capital) Grants Grants Pending Fotal Funding				LOA	FUI 2,536 2,536	2,536 2,536	PLAN (0	00'S) 28,640 28,640	00'S)				2,556 28,640								
Gas Tax (Capital) Grants Grants Pending Fotal Funding					2,536 2,536 2,536 N REP/	2,536 2,536 2,536 AYMEN	PLAN (C	28,640 28,640 28,640 DULE (0	,				2,556 28,640								
Gas Tax (Capital) Grants Grants Pending Fotal Funding Fotal Loan Repayment					2,536 2,536 2,536 N REP/	2,536 2,536 2,536 AYMEN	PLAN (C	00'S) 28,640 28,640	,				2,556 28,640								
Total Project Cost Gas Tax (Capital) Grants Grants Pending Total Funding Total Loan Repayment Personal Svc.					2,536 2,536 2,536 N REP/	2,536 2,536 2,536 AYMEN	PLAN (C	28,640 28,640 28,640 DULE (0) 00'S)	32	32		2,556 28,640 31,196								
Gas Tax (Capital) Grants Grants Pending Total Funding Total Loan Repayment					2,536 2,536 2,536 N REP/	2,536 2,536 2,536 AYMEN	PLAN (C	28,640 28,640 28,640 DULE (0	,	32	32		2,556 28,640								