

# MSBU Rates for Initial Rate Resolutions

Beach Renourishment and Bocilla Lagoon

*\*Based on final reports from PFM Group Consulting*

		<b>As Presented May 19, 2026</b>		<b>*REVISED for June 23, 2026</b>	
<b>Don Pedro-Knight Island Beach Renourishment</b>	<b>mea</b>	<b>Proposed FY27</b>	<b>Proposed Max Rate</b>	<b>Proposed FY27</b>	<b>Proposed Max Rate</b>
Commercial Recreation	valu	\$ 3.69	\$ 5.11	\$ 3.69	\$ 5.11
<i>Capital</i>		\$ 3.32	\$ 4.74	\$ 3.32	\$ 4.74
<i>Maintenance</i>		\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.37
Government Recreation	valu	\$ 3.69	\$ 5.11	\$ 3.69	\$ 5.11
<i>Capital</i>		\$ 3.32	\$ 4.74	\$ 3.32	\$ 4.74
<i>Maintenance</i>		\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.37
Nearshore Benefit Zone	pt	\$ 183.14	\$ 254.44	\$ 183.14	<b>\$ 259.97</b>
<i>Capital</i>		\$ 166.95	\$ 238.25	\$ 166.95	\$ 243.43
<i>Maintenance</i>		\$ 16.19	\$ 16.19	\$ 16.19	\$ 16.55
Residential Recreation	edu	\$ 1,903.69	\$ 2,635.26	\$ 1,903.69	<b>\$ 2,466.43</b>
<i>Capital</i>		\$ 1,712.87	\$ 2,444.44	\$ 1,712.87	\$ 2,287.79
<i>Maintenance</i>		\$ 190.82	\$ 190.82	\$ 190.82	\$ 178.63
<b>Manasota Key Beach Renourishment</b>		<b>Proposed FY27</b>	<b>Proposed Max Rate</b>	<b>Proposed FY27</b>	<b>Proposed Max Rate</b>
Commercial Recreation	valu	\$ 0.73	\$ 3.91	\$ 0.73	\$ 3.91
<i>Capital</i>		\$ 0.36	\$ 3.54	\$ 0.36	\$ 3.54
<i>Maintenance</i>		\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.37
Government Recreation	valu	\$ 0.73	\$ 3.91	\$ 0.73	\$ 3.91
<i>Capital</i>		\$ 0.36	\$ 3.54	\$ 0.36	\$ 3.54
<i>Maintenance</i>		\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.37
Nearshore Benefit Zone	pt	\$ 45.80	\$ 251.18	\$ 45.80	<b>\$ 234.79</b>
<i>Capital</i>		\$ 22.96	\$ 228.34	\$ 22.96	\$ 213.44
<i>Maintenance</i>		\$ 22.84	\$ 22.84	\$ 22.84	\$ 21.35
Residential Recreation	edu	\$ 259.56	\$ 1,393.70	\$ 259.56	<b>\$ 1,286.43</b>
<i>Capital</i>		\$ 126.82	\$ 1,260.96	\$ 126.82	\$ 1,163.88
<i>Maintenance</i>		\$ 132.74	\$ 132.74	\$ 132.74	\$ 122.54
<b>Bocilla Lagoon Waterway</b>		<b>Proposed FY27</b>	<b>Proposed Max Rate</b>	<b>Proposed FY27</b>	<b>Proposed Max Rate</b>
Bocilla Lagoon	wau	\$ 1,122.40	\$ 1,400.60	<b>\$ 1,130.14</b>	\$ 1,400.60
<i>Capital</i>		\$ 1,056.03	\$ 1,317.78	\$ 1,063.31	\$ 1,317.78
<i>Maintenance</i>		\$ 66.38	\$ 82.83	\$ 66.83	\$ 82.83
Bocilla Lagoon Common area (Beach Place)	wau	\$ 374.13	\$ 466.87	<b>\$ 376.61</b>	\$ 466.87
<i>Capital</i>		\$ 352.01	\$ 439.26	\$ 354.44	\$ 439.26
<i>Maintenance</i>		\$ 22.13	\$ 27.61	\$ 22.28	\$ 27.61
Bocilla Lagoon Common area (Bocilla Beach to Bay)	wau	\$ 102.04	\$ 127.33	<b>\$ 102.74</b>	\$ 127.33
<i>Capital</i>		\$ 96.00	\$ 119.80	\$ 96.66	\$ 119.80
<i>Maintenance</i>		\$ 6.03	\$ 7.53	\$ 6.08	\$ 7.53

*Calculation difference in rate breakdown is due to rounding.*