FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail										Proj	ect No.	c722105	
GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS	(Y/N)	PROJECT NEED	PROJECT	FY26	FY27	FY28	FY29	FY30	FY31
Project Title:	GC Herring Park Ph 1			Does project add new capacity?	Yes	CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	_					Safety	Desgn/Arch						
Functional Area:	Culture/Recreation			Is project required to maintain level of service:		Mandate	Land/ROW						I
Department:	Community Services			- Within 5 years? List project in CIE	N/A	Replace X	Construct						I
Location:	West County			- From 6 to 10 years? Monitor Annually	N/A	Growth X	Equipment						I
PROJECT DESCRIPTION: PROJECT RATIONALE (Include Additional LOS Detail, if necessary):													

PROJECT DESCRIPTION:

Phase II design and constuction of GC Herring Park. Redevelopment of the park will include necessary amentities for a community park as identified in the Parks and Recreation Master Plan, and include but are not limited to a playground, sport courts, sport fields, open space, pavilion, community facility, trails, restroom and parking. The existing running track will be resurfaced and the RC track with driver stand will be relocated. Design is funded from the FY19 Capital Maintenance Plan. State of Florida Department of Environmental Protection (FRDAP) grant accepted via BA24-079 12/12/23. The amendment also corrects a scrivener's error, to Phase 1.

Calc. for FY26

A total of \$2.5 million was allocated in Tier 1 from the 2020 Sales Tax Extension. Amended 12/12/23 to add grant funding.

OPERATING BUDGET IMPACT:

Full time maintenance worker, an additional vehicle along with a minimal operating cost increase.

This park was reclassified from a neighborhood park to a community park. The park is over 40 years old and many of the amenities are in need of replacement. Additional amenities will be planned to meet the minimal level of service as defined by the Parks and Recreation Master Plan.

Orig. Est c/o New \$ Prior Est FY25 FY26 to FY26 FY26 FY26 FY27 FY28 FY29 FY30 FY31 FUTURE Actual Total EXPENDITURE PLAN (000'S) Design/Arch/Eng 40 444 444 500 Land (or ROW) 2,288 2,288 Construction 2,291 Internal Costs Equipment & Furnishings Interest Other Fees & Costs Total Project Cost 40 2,733 2,733 2,79 FUNDING PLAN (000'S) Sales Tax 2020 19 40 2,533 2,533 Grants 200 200 Total Funding 40 LOAN REPAYMENT SCHEDULE (000'S) Total Loan Repayment ANNUAL OPERATING BUDGET IMPACT (000'S) Personal Svc. 63 63 314 63 33 167 Non-personal 33 33 33 33 Capital 60 60 96 96 542 Total Operating 156 96 96

G.C. Herring Park, 3406 Indiana Rd, Placida



Adopted CIP 9/23/2025 Charlotte County