

Budget Adjustment

Adjustment #: BA26-245	Dept.: Public Works	Fund #: 1036	Fund Name: Greater Charlotte Street Lighting District
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Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Revenues					<u>\$ -</u>		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Education Way Signal Hardening	Labor	c412618.420.00000.	Operating Expense	1036.445111.541.000.0000.420005.	\$ 20,000	\$ 176,567	\$ 196,567
Education Way Signal Hardening	Engineering	c412618.310.00000.	Engineering	1036.445111.541.000.0000.310007.	\$ 300,000	\$ 12,429	\$ 312,429
Education Way Signal Hardening	Ad Valorem - Lighting	c412618.100.404.	Rsv-Future Capital Outlay	1036.445111.599.000.0000.980017.	\$ (320,000)	\$ 3,366,763	\$ 3,046,763
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Expenditures					<u>\$ -</u>		

Justification:

Establish budget for new FY26 Capital Improvement Project "Education Way Signal Hardening".

Prepared by: Denise Kolerski

Approved by: Pam Kirchner

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet