				I	FY2025 (Capital In	nproven	nents Bu	dget / Fì	2025 -	FY 2030	Project D	etail					Pr	oject No		c4120	001
GENERAL PROJECT DATA								mprovements Budget / FY 2025 - FY 2030 Project Detail CONCURRENCY REQUIREMENTS (Y/N) PROJEC						T NEED	PROJECT	FY25	FY26	FY27	FY2	8 F	-Y29	FY30
Project Title:	Greater Port Charlotte Master Sidewalk Plan												TERIA SCHEDULE				4 1 2 3					
								-,					Safety	x	Desgn/Arch							
Functional Area:	Pedestria	n Mobil	itv				Is project	required t	o maintair	level of s	service.		Mandate		Land/ROW							
Department:	Public We			a					ist project			No	Replace		Construct							
Location:	GPC MSI								s? Monito			No	Growth		Equipment							
PROJECT DESCRIPTION:	GFC MOL	bu, iviiu	County				- FIUIII U	to To year	S? WOHILO	Annuany	/	INU	Glowin		T RATIONALE	(Includo	Addition		atail if no	000000	nu):	
	ation in the	Creater		aulatta M		antion of			امتدامته ا	اند مع سنا				FROJEC	TRATIONALE		Audition		stall, li lit	05350	<u>iy).</u>	
Sidewalk design and constru														000.01					MODU			
be chosen from the GPC Sid		er Plan i	inat was	aevelope	ed for the	GPC MS	SBO beg	inning wit	n school	priority.	⊢or app	roximately			lewalk Master p		created to	assist th	e MSBU	with ic	aentifyir	ng
11,660 linear feet of new side														a priority	sidewalk netwo	ork.						
Dorchester St from Bachmar				lt																		
Yancy St from Dorchester St																						
Bachmann Blvd from Dorche	chmann Blvd from Dorchester St to Atwater St - 1,895 If															egin with	school p	riority.				
Operating impacts will be fun	nded by the I	MSBU.				-								REPLAC	EMENT COUN	ITY PRO	PERTYN	<u>IO.:</u>				
l .		_		alc. for F																		
1	Prior	Est		Est c/o	New \$																	
	Actual	FY24	FY25	to FY25		FY25	FY26	FY27	FY28	FY29	FY30	FUTURE	Total						J.	LA PELINE	st a 💎	
		1			EXPI	ENDITUF	RE PLAN	· · · ·											(<u>-</u> 1	De-		-
Design/Arch/Eng	192	2		214		214		200	200	200			1,007		17 AL		- Const	10			H.C.	and a
Land (or ROW)														100		N.S.					E ?3	<u> </u>
Construction	3	6		3,284		3,284		944	983	1,024			6,237	7	No TRA			The second secon			1	1 (B-
Internal Costs	43	5		156		156		40	40	40			325	5 05	A Ser			PA I		7 1 1	<	.10
Equipment																					· 11	程言
Interest																		L'UTA-	1			
Other Fees & Costs																		The lat	6			THE REAL
																		110 AC	1			
														(ARA)				Lot				
Total Project Cost	239	5		3,654		3,654		1,184	1,223	1,264			7,569			CRA						
	205	, J		5,054	FI	JNDING			1,220	1,204			7,503			SIDE	to le					- and
MSBU/TU Assessments	239	5	r 1	3,654	10	3.654		1,184	1,223	1,264			7,569			ARK	toot		Contraction of the second		Pada Denary Baganary	and hyper dormers dormers
NODO/10 Assessments	200	, J		3,034		3,034		1,104	1,225	1,204			7,503									4
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														18.25						Cercher Charles	PZ	
Total Funding	239	5		2 654		2.654		1 1 0 4	1 000	1.004			7 5 6 0	Sel 1	NEC					E.		
Total Funding	239	5	L	3,654		3,654		1,184		1,264			7,569	2	WIND THE	THE P						Plan
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Tatal Lean Day		<u> </u>																				rt Cha
Total Loan Repayment		<u>I</u>		ΔΝΙΝΗ	JAL OPEI	DATING								- the start				Kang .	1	R.M.		ter Por
Personal Svc.		1		ANNU		ATING	DODGE	IIVIPAC	(0003)				1	34 14		*	in the	-V. 1	E A		1. 19	Great
Feisonal SVC.			18			18	18	19	27	35			117	7		The second second						
Non norconal						10	18	19	L 2/													
•			10											-								
Non-personal Capital Total Operating			18			18	18	19		35			117									

Adopted CIP 9/24/24

Charlotte County