

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No. c222602																																																																																																																																																																																																																																																																																																																																																																																																						
GENERAL PROJECT DATA:			Status In Progress		CONCURRENCY REQUIREMENTS (Y/N)		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26		FY27		FY28		FY29		FY30		FY31																																																																																																																																																																																																																																																																																																																																																																																														
Project Title: Permanent Generators (HMGP-4673)			Does project add new capacity? Yes/No		Is project required to maintain level of service: - Within 5 years? List project in CIE Yes/No - From 6 to 10 years? Monitor Annually Yes/No		Safety		Design/Arch		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																																																														
Functional Area: Facilities							Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																										
Department: Facilities Management							Replace		Construct																																																																																																																																																																																																																																																																																																																																																																																																										
Location: County wide							Growth		Equipment																																																																																																																																																																																																																																																																																																																																																																																																										
PROJECT DESCRIPTION: As part of the HMGP grant program (lan DR4673), design, procure, and install a fixed generator with required infrastructure to support shelter operations during disaster response.													PROJECT RATIONALE (Include Additional LOS Detail, if necessary): A supplemental generator is needed to augment additional power needs during shelter activation activities.																																																																																																																																																																																																																																																																																																																																																																																																						
OPERATING BUDGET IMPACT: Non-Personnel SVC Operating/Maintenance													REPLACEMENT COUNTY PROPERTY NO.:																																																																																																																																																																																																																																																																																																																																																																																																						
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Center BA26-248 awarded 6.9.26 Initial Award 75% HMGP 25% CDBG 4673-279-R 116,652.00 87,489.00 29,163.00 West County Annex BA26-248 awarded 6.9.26 Initial Award 75% HMGP 25% CDBG 4673-309-R 83,217.00 62,412.75 20,804.25 Public Works San Casa BA26-248 awarded 6.9.26 Initial Award 75% HMGP 25% CDBG 4673-255-R 114,932.00 86,199.00 28,733.00 Fire Station 4 BA26-254 awarded 7.28.26 Pending - 4673-284-R (465) Health Department Generator 4673-291-R (415) Wastewater Lift Stations, Permanent Generators 4673-265-R (406) Burnt Store Plant Lift Station Permanent Generators 4673-282-R (484) Public Works Sinatra Yard 4673-289-R (421) Rotonda Plant Lift Station Permanent Generators 4673-308-R (430) Bob Pryor Health Clinic Generator 4673-316-R (401) Leachate Plant Generator Project											
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