FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail — **Project No. c412519**

GENERAL PROJECT DATA:		Status In Progress
Project Title:	SUN Trail - Cape Haze Pioneer Trail Gillott-Myakka State Forest	
Functional Area:	Road Improvements	
Department:	Public Works\Engineering	
Location:	West County - 776	

CONCURRENCY REQUIREMENTS	(Y/N)
Does project add new capacity?	Yes/No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	Yes/No
- From 6 to 10 years? Monitor Annually	Yes/No

PROJECT NEED CRITERIA	
Safety	
Mandate	
Replace	
Growth	x

PROJECT SCHEDULE	FY26	FY27	FY28	FY29	FY30	FY31
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

Design and construction of a 12 foot multi use trail.
Segment 2 - SR776 - From Gillot Blvd to Myakka State Forrest

Funding is available for design of both sections, construction funding will be applied for once designed.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This project provides a continuation of the Suntrail Network from the Florida State line south and is recognized as a vital connection in the Florida Greenways & Trails System Plan, the Statewide Comprehensive Outdoor Recreation Plan on the Land Trails Opportunity Map, and our Charlotte County Bicycle & Pedestrian Master Plan

OPERATING BUDGET IMPACT:

Mowing and edging of the pathway will be funded through the agreement with FDOT to mow along their roadways.

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY25	Calc. for FY26: Orig. FY26	Calc. for FY26: Est c/o to FY26	Calc. for FY26: New $ FY26	FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng				928		928							928
Land (or ROW)													
Construction							10,274						10,274
Internal Costs			10			10	210						220
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost			10	928		938	10,484						11,423
FUNDING PLAN (000'S)													
Gas Tax (Capital)			10			10	210						220
Grants				928		928							928
Grants Pending							10,274						10,274
Total Funding			10	928		938	10,484						11,423
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal									34	34	34		102
Capital													
Total Operating									34	34	34		102