

FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail													Project No. c412103																																																																																																																																																																																																																																																																																																																																																													
GENERAL PROJECT DATA:		Status In Progress		CONCURRENCY REQUIREMENTS		no		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29		FY30																																																																																																																																																																																																																																																																																																																																																				
Project Title: Harborview Road Widening - Melbourne to I75				Does project add new capacity?		Yes						1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																				
Functional Area: Road Improvements				Is project required to maintain level of service:		N/A		Safety		X		Design/Arch																																																																																																																																																																																																																																																																																																																																																														
Department: Public Works/Engineering				- Within 5 years? List project in CIE		N/A		Mandate				Land/ROW																																																																																																																																																																																																																																																																																																																																																														
Location: Mid County				- From 6 to 10 years? Monitor Annually		N/A		Replace				Construct																																																																																																																																																																																																																																																																																																																																																														
PROJECT DESCRIPTION:								Growth		X		Equipment																																																																																																																																																																																																																																																																																																																																																														
<p>Improve roadway safety by providing a more orderly and consistent corridor via modification of lane widths, number of lanes, and appropriate alignment.</p> <p>The Capital Needs Assessment has this project commencing with design in 2020 (funded by FDOT), ROW acquisition in 2023 and construction in 2026. A total of \$8.250 million was allocated in Tier 1 from the 2020 Sales Tax Extension.</p> <p>OPERATING BUDGET IMPACT:</p> <p>Additional operating costs on an annual basis will include landscape maintenance, sweeping, sign inspection mowing, and lighting.</p>													<p>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</p> <p>This project will contribute to keeping level of service standards as well as providing necessary safety improvements for both vehicles and pedestrians.</p>																																																																																																																																																																																																																																																																																																																																																													
<p>Total length in miles 2.4</p> <p>Lane miles added 4.8</p> <p>Lane miles rebuilt 2.4</p> <p>New intersections signalized 0</p> <p>New intersections (non signal) 0</p> <p>Re-build bridges 0</p>																																																																																																																																																																																																																																																																																																																																																																										
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