FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail							· · · · · · · · · · · · · · · · · · ·			Project No.		c412103	
GENERAL PROJECT DATA:	Status	In Progress	CONCURRENCY REQUIREMENTS	no	PROJECT	NEED	PROJECT	FY25	FY26	FY27	FY28	FY29	FY30
Project Title:	Harborview Road Widening - Melbourne to I75		Does project add new capacity?	oject add new capacity? Yes		CRITERIA		1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3
					Safety	Х	Design/Arch						
Functional Area:	Road Improvements		Is project required to maintain level of service:		Mandate		Land/ROW						
Department:	Public Works/Engineering		- Within 5 years? List project in CIE	N/A	Replace		Construct						
Location:	Mid County		- From 6 to 10 years? Monitor Annually	N/A	Growth	Х	Equipment						
PROJECT DESCRIPTION:						PROJEC	T RATIONALE	(Include A	dditional L	OS Detail,	if necessa	ry):	
Improve roadway safety by provding a more orderly and consistent corridor via modification of lane widths, number of lanes,						This project will contribute to keeping level of service standards as well as							
and appropriate alignment.					providing necessary safety improvements for both vehicles and pedestrians.								
The Capital Needs Assessme	ent has this project commencing with design in 2	020 (funded by F	DOT), ROW acquisition in 2023 and construction in 2	2026.									
A total of \$8.250 million was a	allocated in Tier 1 from the 2020 Sales Tax Exte	nsion.											
OPERATING BUDGET IMPA	CT:		_										

2.4

4.8

2.4

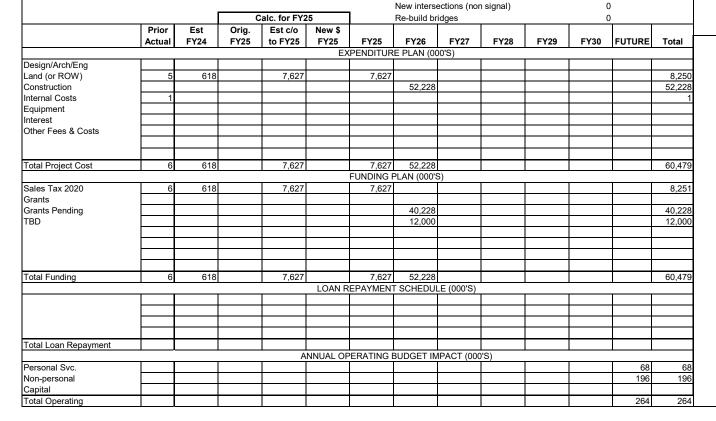
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Total length in miles

Lane miles added

Lane miles rebuilt

New intersections signalized



Additional operating costs on an annual basis will include

landscape maintenance, sweeping, sign inspection

mowing, and lighting.

