Utilities Sales Tax Update

Water Quality Enhancement Projects Septic to Sewer



Water Quality Infrastructure Sales Tax (2020) Budget \$7,000,000

FY21-22

• Sewer Force Main, Ackerman Ave.

FY25-26

- Sewer Force Main, Mensh Terr.
- Sewer Force Main, Lakeview Blvd. to U.S. 41
- Sewer Force Main, Ellicott Cir. to W. Tarpon Blvd. NW

FY26-27

- Sewer Force Main,
 Indiana Rd. and Cape
 Haze Dr.
- Sewer Force Main, Quesada Ave. to Peachland Blvd. (Dorchester)



- Ackerman Septic to Sewer Project
 - Sewer Force Main, Ackerman Ave.
 - \$871,000
- Construction complete
- Vacuum station in operation
- On-lot connections for Zones 1 and 2 are underway.
 - 335 connections made as of August







- Lake View/Midway Septic to Sewer Project
 - Sewer Force Main, Mensh Terr.
 - \$171,000
 - Sewer Force Main, Lakeview Blvd. to U.S. 41
 - \$2,327,000
 - Sewer Force Main, Ellicott Cir. to W. Tarpon Blvd. NW
 - \$661,000
- In Preliminary Planning
- Construction
- ⁴ Estimated start 2025



• Cape Haze Septic to Sewer Project

Project postponed due to timing

- Sewer Force Main, Green Dolphin Dr. and Placida Rd.
 - \$221,000
- Recommend moving funding to Lake View/Midway Septic to Sewer Project





- West County Improvements
 - Sewer Force Main, Indiana Rd. and Cape Haze Dr.
 - \$1,732,000
 - In planning
 - Lift Station 815, "Z" Upgrade
 - \$250,000
 - Recommend moving funding to Lake View/Midway Septic to Sewer Project
 - Lift Station 805, Windward Preserve Upgrade
 - \$250,000
 - Recommend moving funding to Lake View/Midway Septic to Sewer Project





Water Quality - Vacuum Station – Tier 2 (2020) Budget \$3,000,000

FY26-27

- Vacuum Station for M81 Yorkshire
- Vacuum Station for M87 Birchcrest



- Midway North Septic to Sewer Project
 - Sewer Force Main, Quesada Ave. to Peachland Blvd. (Dorchester) Tier 1
 - \$601,000
 - Vacuum Station for M81 Yorkshire
 - \$1,500,000
 - Vacuum Station for M87 Birchcrest
 - \$1,500,000

DELAKE AVE NOWELL AVE TUCKER AVE PEACHLAND BLVD	HAWTHORNEAVE	BANCROFTAVE WEBBWOOD AVE CHIPMANAVE
HALDENAVE	CHATSURN AVE WINSIDE AVE BASSETT AVE	MICHIGANAVE DEKALSAVE BEAVERTONAVE SHELDONAVE SHELDONAVE SHELDONAVE SHELDONAVE
CUESADAAVE	STOLENANCE	CUESADAAVE FARWAYAVE DRANSONAVE DRANSONAVE DRANSONAVE CARLETONAVE SHANNONAVE KENELMAVE CARLETONAVE SHANNONAVE KENELMAVE GIRCLEWOODAVE BRYNWAVE
MALDER AVE	S15-T40 -R22	WINLOCK AVE

Questions?



