

R E S O L U T I O N
N U M B E R 2025-

A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA
APPROVING BUDGET ADJUSTMENTS AND AMENDMENTS
TO THE FISCAL YEAR 2024-2025 CHARLOTTE COUNTY
ADOPTED BUDGET.

RECITALS

WHEREAS, Section 129.06(2), Florida Statutes, provides legal authority for the adoption of budget amendments to incorporate the receipt of unanticipated funds and to provide for their appropriation, to make transfers in handling receipts and disbursements, and to make other budget amendments; and

WHEREAS, in compliance with Section 129.06(2), Florida Statutes, the Board of County Commissioners now wishes to amend and adjust the budgets provided for in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

1. Pursuant to the authority of Section 129.06(2)(a)-(e), Florida Statutes, which concerns amending and/or adjusting the adopted budgets for funds shown on Budget Adjustment BA25-159, a copy of which is attached hereto and incorporated into this Resolution, the attached budgets shall be increased or decreased for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

[SIGNATURE PAGE TO FOLLOW]

PASSED AND DULY ADOPTED this 25th day of February, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:
Roger D. Eaton, Clerk of the Circuit
Court and Ex-officio Clerk of the
Board of County Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR25-0219 JK

Adjustment #: BA25-159

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Dept.: Public Works

Fund #: 3005 / 1277

Fund Name:
Road im

Road Improvements / Englewood East S/D

Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
2025 Road & Bridge Capital Paving	Fuel Tax - Improvements	cncr2501452452	no GL impact	no GL Impact	\$ 498,393	\$ 3,418,184	\$ 3,916,577
							\$ -
							\$ -
							\$ -
							\$ -
				Total All Revenues	\$ 498,393		\$ -

Expenditures:

	Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
	2025 Road & Bridge Capital Paving	Construction Non Capital	cmr2501.320.00000	no GL impact	no GL impact	\$ 498,393	\$ 3,286,715	\$ 3,785,108
	Englewood East Paving and Mnt Program	Construction Non Capital	cmr2212.320.00000	Paving	1277.445405.541.000.0000.340032	\$ 410,961	\$ 8,500,000	\$ 8,910,961
	Englewood East Paving and Mnt Program	Assessments - MSBU	cmr2212.400.402	Rsv-Future Capital Outlay	1277.445405.599.000.0000.980017	\$ {410,961}	\$ 1,218,068	\$ 807,107
						-	-	-
						-	-	-
						-	-	-
						-	-	-
					Total All Expenditures	\$ 498,393		

Justification:

Additional funding is needed for paving in the Capital Maintenance Plan for Road and Bridge and Englewood East Street and Drainage MSBU.

Prepared by: Denise Kolerski

Approved by: Pam Kirchner

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet