					FY20	25 Capital I	mproveme	nts Budge	t / FY 2025	- FY 2030 F	Project Det	ail				Project No.	c191	604	
GENERAL PROJECT DAT	A:			Status					QUIREMENT			(Y/N)	PROJEC1	NEED	PROJECT FY25 FY26	FY27 FY28	FY29	FY30	
Project Title:	Landscap	oing Gatew	ays, Entry	Features &		ŭ	Does project add new capacity?					No	CRITERIA		SCHEDULE 1 2 3 4 1 2 3 4	1 2 3 4 1 2 3	4 1 2 3 4	1 2 3 4	
-	Thorough	Thoroughfares											Safety		Desgn/Arch				
Functional Area:	Beautifica	ation					Is project red	quired to mai	intain level of	service:			Mandate	Х	Land/ROW				
Department:	Public W	orks					- Within 5 ye	ars? List pro	oject in CIE			No	Replace		Construct				
Location:	County V	Vide					- From 6 to 1	0 years? Mo	onitor Annuall	у		No	Growth		Equipment				
PROJECT DESCRIPTION:														PROJEC	CT RATIONALE (Include Additional I	LOS Detail, if neces	sary):		
To design and construct va	rious gatewa	y and entry	y features,	roadway lan	dscaping to	enhance th	e roadways	in Charlott	te County.					Landeca	ping has become a priority for the B	oard of County			
Design cost Includes development of a Zone Partnership program were completed in c191608 "Landscaping Thoroughfares".														Commissioners, as evidenced by the identification of this as an area of strategic focus.					
Grant opportunities with Flo	orida's Highw	ay Beautifi	cation Cou	ncil. One lo	cation com	pleted, the s	econd loca	tion was ca	nceled at FI	DOT's requ	est.								
OPERATING BUDGET IMP	PACT:																		
Estimated annual maintena	nce cost for I	landscape	care, irriga	tion electric	and														
water, and sign maintenand	ce are paid fro	om maintei	nance gas	taxes.															
														FY reflect	cts anticipated year to begin design	unless otherwise in	dicated		
													<u>Gateways</u> <u>Timing</u>						
													1	US 41 at Sarasota County line		On hold			
			0	calc. for FY2	25									2	Toledo Blade @ Sarasota County	/ Line	Complete	•	
	Prior	Est	Orig.	Est c/o	New \$									3	King's Highway at I-75 off-ramp		On hold		
	Actual	FY24	FY25	to FY25	FY25	FY25	FY26	FY27	FY28	FY29	FY30	<b>FUTURE</b>	Total	4	US 41 at Lee County line		Complete	9	
					ΕX	PENDITUR	E PLAN (00	0'S)						5	Piper Road at Charlotte County A	irport entrance	Planning		
Design/Arch/Eng	314			885		885							1,199	6	Jones Loop at I-75 off-ramp (gran		Complete	•	
Land (or ROW)														7	Burnt Store Road at Lee County I		Planning		
Construction	1,198	9		4,699		4,699							5,906	8	Harborview Boulevard at I-75 off-	ramp	On Hold		
Internal Costs	88	0.29		49		49							137	9	US 17 at I-75 off-ramp (Duncan R	Rd) (grant)	Complete		
Landscaping	12			8		8							20	10	SR 776 at Sarasota County line		Constr 20		
Interest														11	King's Highway at DeSoto County	/ line	Constr 20		
Other Fees & Costs														12	Tucker's Grade at I-75 off-ramp		Complete		
														13	US 17 at DeSoto County line		Complete		
														19	US 41 Tucker's Grade to Oil Well		Complete		
Total Project Cost	1,613	10		5,640		5,640							7,262		S 41/SR 776 Gateway (#15) landsca		d in 2016 in	1	
						FUNDING F	PLAN (000'S	S)						. ,	411513, supported by Native Tree f	•			
Capital Projects Fund	646	10		1,538		1,538								Thoroug		Partnership progra			
Grants	443												443	1	Toledo Blade – 41 to 776		Planning		
Native Tree Fund	524			4,102		4,102							4,626	2	US 41 Bridge to Hancock		On hold		
												<u> </u>		3	US 41 Micro Tunnels		Complete		
				ļ										4	Winchester Blvd South		Complete		
				ļ										5	SR 776 Murdock Circle to El Jobe		Planning		
												1		6	CR 771 to SR 776 (Gasparilla Ro		Constr 20		
Takal Francisco	4.040	10		5.040		5.040						1	7.000	7	CR 775 SR 776 to Rotonda Blvd	west (Placida Road			
Total Funding	1,613	10	l	5,640	LOANID	5,640	COLIEDIN	E (000IC)				1	7,262	8	Veterans Blvd		Constr 20		
				1 1	LOAN R	EPAYMENT	SCHEDUL	.E (UUU S)				1		9	Burnt Store Road – US 41 to Zem		Complete		
									<b> </b>			<b>!</b>	1	10	Winchester Blvd North – 776 to S				
														11	Midway - Harbor to Kings Highwa	ay	Complete		
													1	12 13	Piper – Henry to Jones Loop		Complete Constr 20		
Total Laan Danaumariit														-	King's Highway				
Total Loan Repayment			l		NINII IAI OF	CDATING 5	UDOET "	DAOT (CCC	10)			1	1	14	Edgewater – Bayshore to Harbor		Constr 20		
D 10				A	NNUAL OF	PERATING E	SUDGET IM	PACT (000	78)					15	Edgewater – Harbor to Midway		Complete		
Personal Svc.												1	L	16	SR 776 – San Casa to Beach Roa	ad	Constr 20		
Non-personal					112	112	112					1	224	17	Midway Blvd – Harbor to Yancy		Complete		
Capital					,		,					ļ		18	US 41 Taylor to Tucker's Grade		CANCEL	LED	
Total Operating					112	112	112					1	224						