

FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail													Project No. c722101																																																																																																																																																																																																																																																																																																																																																																																																															
<b>GENERAL PROJECT DATA:</b>			Status	In Progress	<b>CONCURRENCY REQUIREMENTS</b>			(Y/N)			<b>PROJECT NEED CRITERIA</b>		<b>PROJECT SCHEDULE</b>		FY25	FY26	FY27	FY28	FY29	FY30																																																																																																																																																																																																																																																																																																																																																																																																								
Project Title: Bissett Community Park			Does project add new capacity?			Yes					Safety		X	Design/Arch																																																																																																																																																																																																																																																																																																																																																																																																														
Functional Area: Culture and Recreation			Is project required to maintain level of service:								Mandate		X	Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																														
Department: Community Services			- Within 5 years? List project in CIE			Yes					Replace			Construct																																																																																																																																																																																																																																																																																																																																																																																																														
Location: South County			- From 6 to 10 years? Monitor Annually			Yes					Growth		X	Equipment																																																																																																																																																																																																																																																																																																																																																																																																														
<b>PROJECT DESCRIPTION:</b> Phase I of the Bissett Community Park Master Plan. Amenities will be determined based on public input and the Parks and Recreation Master Plan.  The design element for this project was initially funded in the master plan in the adopted FY20 Capital Maintenance plan (p76.19061). State of Florida Department of Environmental Protection (FRDAP) grant accepted 12/12/23 in BA24-080.													<b>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</b> Bissett Park was reclassified during the Parks and Recreation Master Plan process to be a community park. A park master plan is in development. The park will include a hurricane shelter as outlined in the Local Mitigation Strategy identified in the Capital Needs Assessment.																																																																																																																																																																																																																																																																																																																																																																																																															
<b>OPERATING BUDGET IMPACT:</b> FT Maint Coordinator, Pickup Truck, uniforms, fuel and operating supplies.  Initial design comes from the Capital Maintenance Plan, master plan task, transferred to this new project.													<b>REPLACEMENT COUNTY PROPERTY NO.:</b>																																																																																																																																																																																																																																																																																																																																																																																																															
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