

Charlotte County Affordable Housing Trust Fund Project Report							
AHTF Balance: 06.30.2026		\$1,530,872.32					
Projects	Award Date	Award Amount	Expended	Encumbered	Estimated Completion	Number of Units	Project Status
PORCH - Villas at Scott St.	03.25.2025	208,928.73	172,133.38	36,795.35	July 2026	3	Construction nearly complete; sewer extension complete; anticipated C.O. delayed to July 2026; LURA extension pending 7/28 BCC approval; landscaping, utility connection, and driveway pending; tenants identified for August lease-up.
Blue Sky Communities - Blue Deep Creek	09.24.2024	978,947.00	557,445.61	421,501.39	August 2026	70	Construction continues; anticipated C.O. August 2026
CASL - Stillwater	03.12.2024	43,267.00	14,658.00	28,609.00	TBD	9	Construction underway; anticipated C.O. late July/early August
SVdP CARES - Vincentian Villas	03.12.2024	570,000.00	25,339.61	544,660.39	TBD	32	In permitting. Parcel ID and legal description discrepancies being resolved between CAO and SVdP legal team. Execution of HHR loan docs pending.
Solis Investments, LLC - Paradise Rentals	04.22.2025	87,347.33	12,888.63	74,458.70	August 2026	10	Construction continues; anticipated C.O. August 2026
Total Encumbrance		\$1,106,024.83					
Remaining Balance		\$424,847.49					
Proposed Project	Agenda Date	Request		Proposed Award	Estimated Completion		Proposed Project Status
LGAO 2026	Pending 07.28.2026 BCC meeting	340,000.00		340,000.00	TBD		LGAO 2026 RFA issued May 4; closed June 5; 2 applications received; June 15 Review Committee, June 24 AHAC, and July 28 BCC presentation.
Total Proposed AHTF Awards		\$340,000.00					