

Budget Adjustment

Adjustment #:

BA26 - 214

Dept.:

Fiscal

Fund #:

1031

Fund Name:

Public Safety Fund

Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Revenues					\$ -		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
			Interfund Trf-Sheriff-Oper	1031.896401.581.000.0000.860	\$ 984,500	\$ 58,772,243	\$ 59,756,743
			Rsv-Cash Carried Forward	1031.999990.599.000.0000.980	\$ (984,500)	\$ 1,682,552	\$ 698,052
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Expenditures					\$ -		

Justification:

Provide carryover for helicopter repair and provide budget for requested Sheriff 911 equipment.

Prepared by: Natalie Hinger

Approved by: _____

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet