

Administrative Change Approval Form Order

East Port Water Reclamation Facility Expansion

Contract #:	2023000485	Change Order #:	7
Original Contract:	\$106,188,600.00	Original Contingency:	\$5,309,430.00
Previous Change Orders:	\$510,557.43	Previous Contingency Changes:	\$5,596,301.34
This Change:	\$94,634.40	New Contingency Balance:	\$4,655,494.24
Revised Contract Amount:	\$107,245,488.46	Original Contract Time:	900 days
Current Completion Date:	1/24/2027	Previous Additional Time:	173 days

Items to be changed: Description & Justification

CCU is requesting approval for Change Order 7 due to necessary modifications that are critical for the successful operation of the approved design. SCADA and programming incorporation for the septage receiving area was omitted from the original design. Incorporating this item at this stage will enhance overall system performance and durability, while minimizing long-term maintenance requirements.

Contract Specialist:	True, Alisa	Phone:	941-743-1549	Fax:	941-743-1384
Change Order Total:	\$94,634.42	Total Addition	nal Dayer		2F days
Change Order Total.	\$54,034.42	Total Additional Days:			25 days
Fiscal Reviewed By:	Winship, Eric, Senior Financial Analyst-07/29/2025				
Vendor Information:	Pndor Information: Michael Lauer Poole & Kent Contractors		See attached		
	Sig			nature/Dat	te
Department Approved By:	Stecher, Kenneth, Utilities Operations Manager - 7/29/2025				
Purchasing Approved By:	Corbett, Kimberly, Senior Division Mgr-Purchasing - 7/29/2025				
Administration Approved By:	Flores, Hector, County Administrator - 7/30/2025				

CCU Change Order Request East Port WRF Expansion - Poole and Kent

Change Order #7

Date:

7/21/2025

2023000485 Contract Number: \$106,188,600.00 Original Contract Price:

Previous Change Orders: This Change:

\$962,254.04 \$94,634.42 Revised Contract Amount: \$107,245,488.46

Contract Start Date:

1/22/2024 Current Completion Date: 12/15/2026 **New Completion Date:** 1/24/2027

Purchase Order Number: 2024000830

Change Order No.

Original Contingency:

\$5,309,430.00

Previous Contingency Changes: \$559,301.34 New Contingency Balance:

\$4,655,494.24

Original Contract Time:

900

Calendar Days Calendar Days

Additional Time: 25 Previous Changes:

Calendar Days

New Contract Time: 1098

173

Calendar Days

Add/Deduct	Bid Item #	DESCRIPTION	UNIT	Qty.	Unit Price	Extended Price	Adds	Deducts
		SCADA and programming incorporation for the	_					
Add	CO- 7.1(New) PCO 38A	septage receiving area.	LS	1	\$94,634.42	\$94,634.42	\$94,634.42	\$0.00
						Adds/Deducts	\$94,634.42	\$0.00
TOTAL CHANGE ORDER 7						\$94.634.42		

Justification

CCU is requesting approval for Change Order #7 due to necessary modifications that are critical for the successful operation of the approved design.

CO-7.1 - was omitted from the original design. Incorporating this item at this stage will enhance overall system performance and durability, while minimizing longterm maintenance requirements.

These changes are essential not just for compliance, but for delivering a high-quality, operationally sound project.

Submitted by:

Approved by:

Approved by:

Director:

onstruction Mgr. Rob Melton, Enginee

Dave Watson, Director



An EMCOR Company

July 18, 2025

Charlotte County Utilities 25550 Harbor View Rd Port Charlotte, FL 33980

Attn:

Hendrik Dolleman

Re:

Eastport WRF MGD Expansion Project

Contract Number: 18-0006 Poole & Kent Project No. 24801

Subject:

Revised PCO 38- Project SCADA & Instrumentation Integration- Septage Receiving

Poole & Kent Company of Florida 1781 N.W. North River Drive

Miami, FL 33125 P.O. Box 420556

Miami, FL 33242

Phone: 305.325.1930 Fax: 305.324.0522

P&K PCO No. 38A

Dear Mr. Fruecht,

Poole & Kent prepared a Revised cost estimate to include the SCADA & instrument programming integration into the 18-0006 East Port WRF Project scope of work. Specifications Called for the SSP and programming to be McKim & Creed, but CCU and JE directed us to have Revere, the instrumentation and panel supplier, to supply a proposal to include the programming and SCADA integration for SEPTAGE RECEIVING only into their scope of work. We propose to incorporate the work, as clarified herein, for a lump sum increase to our contract in the amount of \$94,634.42 and (25) calendar days to the contract completion date.

This proposal includes the following clarifications.

- This proposal is valid for a period of 21 days, after which it is void at the option of Poole & Kent.
- 2. Pricing is based on normal working hours and does not include any overtime.
- Price includes only the work specifically described in our proposal and the attached subcontractor proposals. Any additional work required for this change will be quoted as it becomes known.
- Should additional time be required for this change, we then reserve our right to a time extension and associated costs.
- For more detailed information, please see the attached submittal and breakdown from Poole and Kent.

Please notify P&K as soon as possible if we are to proceed with the above changes. Should you have any questions, please do not hesitate to call.

Very truly yours,

Mike laver

POOLE & KENT COMPANY OF FLORIDA

Michael Lauer Project Manager



Poole & Kent Company of Florida 1715 W Lemon St Tampa, Fl 33606

Phone: 813-251-2438

Project Name: Eastport WRF MGD Expansion

Owner: Charlotte County Utilities

Engineer: Jones Edmunds

Prime Contractor: Poole & Kent Company of Florida

Field Phone: 941-380-7138

Job No. 24801

Proposed Credit Order No. 38A July 18, 2025

Sheet No.	Sheet Identification	Subcontractor	Labor	Material	Equipment	
1	Incorporate SCADA & Instrumentation Programming to the EastPort WRF Project Scope in Lieu of Mckim & Creed Per Specifications and meeting discussions, Septage Receiving Area Only.	\$80,328.00	-	-		
		-		-		
	Material Cost, Labor Hours and Equipment Cost TOTALS	80,328.00) -	-,	
	Labor	Totals				
fitter/mechanic hours job adjustment factor 100% total adjusted hours 0.00 hrs. @ 55.00 - foreman 0.00 hrs. @ 61.00 - Super intendant 0.00 hrs. @ 65.00 - Labor Subtotal - Subcontracts i.		a. Equipment b. Labor Cost c. Material Cost d. Equip&Tools/JE e. Sales Tax 7.0% f. Surtax			- - - -	
		g. Subcontrac h. Field Direc i. Subtotal	t Costs		80,328.00 - 80,328.00	
ii iii iv		j. Overhead 5.09 k. Total Net Cost I. Profit 10.0 m Bond & Insurance 2.09)	4,016.40 84,344.40 8,434.44 1,855.58	
v.	Subcontract Subtotal -	Bond a me	Z. 2.100 2.070		1,000,00	
	Total Proposed Change Order Amount 94 634 42					

Total Proposed Change Order Amount

94,634.42



07/16/2025

Mike Lauer Poole & Kent Company of Florida 1781 N.W. North River Drive. Miami, FL 33125

Reference:

East Port WRF Expansion

Bid No. 2023000485. Subcontract No. 24801-4-001

Revere Control Systems Job No. AE0036

Dear Mr. Lauer:

Please find below our proposal in response to the requested changes in the scope of work.

Description of Change Order

Septage Area Programming:

- Additional submittal scope resulted from incorporating the PLC and SCADA programming scope as defined in Division 13.
- PLC and SCADA programming for the septage area according to the I/O points listed in drawing I-19 of the Contract Drawings.

Services:

- Project Management.
- Engineering Documentation.

Task Description	Туре	Qty.	
Project Management	Labor	120 h.	
PLC Programming	Labor	59 h.	
SCADA Programming	Labor	100 h.	
Startup and Commissioning	Labor	76 h.	
Training and Submittals	Labor	244 h.	

EAST PORT WRF EXPANSION CHANGE ORDER PROPOSAL

\$80.328.00

Notes:

1. Sale Taxes are included.

2. Quote valid for 30 days.

Conditions of Sale:

1. Revere Control Systems will execute this change order scope of work based on the

terms in place between Poole & Kent and Revere Control Systems.

2. The subcontract is dated January 8, 2024 and does not include the PLC and HMI programming as part of Revere's scope of work. The PLC and HMI Programming activities will only begin once the proposed change order is approved. Had the PLC and HMI Programming been part of the original scope of work subcontracted to Revere, we would have started these activities during the fourth quarter of 2024. With the change in responsible party performing these tasks at this stage of the project, it will take Revere additional days to fully integrate all equipment and implement new functions. Therefore, the Contract Duration will be extended from 990 days to 1,400 days.

3. Except as herein specified, the order to which this change order refers remains

unaltered.



If you have any questions regarding this proposal, please do not hesitate to contact me at mcobo@reverecontrol.com or (786) 843-7997.

Respectfully Submitted,

Matias Cobo

Matias Cobo Project Manager Revere Control Systems, Inc.