

Implementation Plan FY2025

Non-Qualified County — Charlotte County

Funding Amount (OCA-MSONQ): **\$1,598,431.18**
County of Service: **Charlotte County**

Core Strategy (From Schedule A)	Allowable Use (From Schedule B)	Service Provider / Vendor	Contract Amount
Funding for first responders to participate in post overdose teams, or similar strategies that connect at-risk individuals to behavioral health services & supports	Co-responder and alternative response models	Charlotte Fire & EMS	\$525,648.00
Funding for first responders to participate in post overdose teams, or similar strategies that connect at-risk individuals to behavioral health services & supports	Co-responder and alternative response models	Charlotte County Sheriff's Office	\$72,271.00

FY2024 Carryforward

Provide evidence-based treatment and recovery support including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system	For Criminal Justice Involved persons and BH13 fentanyl checking. Costs have risen substantially for labs that detect fentanyl and alcohol. Average of 50 participants requiring ongoing drug testing in both programs. Reimbursement for costs incurred through end of FY24	Charlotte Behavioral Health Care	\$24,500.00
Expansion of warm handoff programs and recovery services Expand comprehensive treatment and recovery services	Invest in infrastructure Expand current Central Receiving Facility to add a separate 10 bed Marchman act unit, to include construction costs, both interior and courtyard/outdoor area, furnishings, security maglocks	Charlotte Behavioral Health Care	\$800,000.00
Expansion of warm handoff programs and recovery services	Invest in Infrastructure Hurricane Ian damage and other facility needs. Soffit & Fascia -Damage from Hurricane Ian- CRF, SUD & Therapy Services \$90,000; Water Heater Replacement for CRF & Substance Abuse Residential \$30,000; Tamper Resistant LED fixture replacement for CRF \$16,000; Updates to Substance Abuse Building related to Hurricane Ian, including damaged lanai, and facility damage \$15,000; Other Capital needs related to treatment services \$10,000. In addition, CBHC has worked with Charlotte County to apply for a Generator Grant for the CRF. The amount out of pocket for CBHC, if grant is awarded, is approximately \$110,000	Charlotte Behavioral Health Care	\$176,012.18