

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No. c722105																			
GENERAL PROJECT DATA:			Status	In Progress	CONCURRENCY REQUIREMENTS				(Y/N)	PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY26			FY27			FY28			FY29			FY30			FY31				
Project Title:			GC Herring Park Ph 1		Does project add new capacity?				Yes	Safety		Design/Arch	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area:			Culture/Recreation		Is project required to maintain level of service:					Mandate		Land/ROW																				
Department:			Community Services		- Within 5 years? List project in CIE				N/A	Replace		Construct																				
Location:			West County		- From 6 to 10 years? Monitor Annually				N/A	Growth		Equipment																				
PROJECT DESCRIPTION: Phase II design and constuction of GC Herring Park. Redevelopment of the park will include necessary amenities for a community park as identified in the Parks and Recreation Master Plan, and include but are not limited to a playground, sport courts, sport fields, open space, pavilion, community facility, trails, restroom and parking. The existing running track will be resurfaced and the RC track with driver stand will be relocated. Design is funded from the FY19 Capital Maintenance Plan. State of Florida Department of Environmental Protection (FRDAP) grant accepted via BA24-079 12/12/23. The amendment also corrects a scrivener's error, to Phase 1. A total of \$2.5 million was allocated in Tier 1 from the 2020 Sales Tax Extension. Amended 12/12/23 to add grant funding.													PROJECT RATIONALE (Include Additional LOS Detail, if necessary): This park was reclassified from a neighborhood park to a community park. The park is over 40 years old and many of the amenities are in need of replacement. Additional amenities will be planned to meet the minimal level of service as defined by the Parks and Recreation Master Plan.																			
OPERATING BUDGET IMPACT: Full time maintenance worker, an additional vehicle along with a minimal operating cost increase.																																