



MEMORANDUM

To: Charlotte County BOCC and Charlotte County Administration

From: Travis Perdue – Facilities Management Director

Date: December 1, 2025

Fire Station 17 Budget Justification

The change order will adjust P.O. 25000854 from \$84,985 (pre-con) to \$9,509,080. Considering County cost the total budget (CIP) for the Fire Station 17 would adjust to \$11,352,588. The construction cost outside of the GMP that the County is responsible for are as follows.

1. Impact Fees
2. Permit Fees
3. Connectivity Fees
4. FF&E
5. I.T. Equipment
6. Land Acquisition
7. Contingency

Below is a summary of new total cost:

GMP:	\$9,424,095.00
Design:	\$471,986.67
Pre-Con:	\$84,985.00
County cost:	\$1,371,521.33

Total New Budget: \$11,352,588

With the original 2019 budget of \$5,690,000, we are requesting a total budget increase of \$5,662,588 due to the additional scope of land acquisition, a square footage increase of adding an additional bay, and inflation averaging more than 45% from 2020 to 2025.

The GMP is a not-to-exceed cost with the intention of finding additional savings throughout construction so as to return as much money back to the sales tax program as possible.

FACILITIES MANAGEMENT

Project Management

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