

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail												Project No. c722104																																																																																																																																															
GENERAL PROJECT DATA:				Status In Progress		CONCURRENCY REQUIREMENTS			No	PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY26	FY27	FY28	FY29	FY30	FY31																																																																																																																																									
Project Title: Port Charlotte Beach Recreation Center				Does project add new capacity?			Yes		Safety		1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4																																																																																																																																											
Functional Area: Culture/Recreation				Is project required to maintain level of service:			N/A	Mandate																																																																																																																																																			
Department: Community Services				- Within 5 years? List project in CIE			N/A	Replace	X																																																																																																																																																		
Location: Mid County				- From 6 to 10 years? Monitor Annually			N/A	Growth	X																																																																																																																																																		
PROJECT DESCRIPTION:												PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																																																																															
Complete replacement of the Port Charlotte Beach Recreation Center. The new recreation center will be required to be elevated. Amenities may include a rentable venue with catering kitchen, staff offices, and conference rooms. The pool is an approved Tier 2 project; if allocated it will be replaced with a community pool suitable for lap swimming, aerobic exercise, and therapy. A new bathhouse will be constructed suitable for other special events. Equipment includes tables, chairs, TV's, technology, sound system, furniture.												The Port Charlotte Beach Recreation Center is over 50 years old. It has been subject to water damage from tropical weather and has exceeded its useful life. recreation center will incorporate needs as a rentable venue for events, as well as community facility for the sailing and regattas.																																																																																																																																															
Funding of \$1.2 million was advanced from the 2014 Sales Tax Extension to begin the master site plan and design 1/26/21. Sales Tax Extension 2020 allocated \$8.8 million for a total of \$10 million from all sales tax sources. Tier 2 funding for the pool was allocated via budget adjustment 4/25/23. / BA25-181 7.22.25 to add \$14.5 for award of construction contract																																																																																																																																																											
OPERATING BUDGET IMPACT:																																																																																																																																																											
Building maintenance costs, janitorial, fire alarm monitoring, fire extinguisher inspections, backflow inspections, pest control, grounds maintenance, burglar alarm, electricity, water, sewer, landfill fees, and generator fuel charges. Staffing increase of one full time Facilities technician, a part time CS maintenance worker and one full time program assistant and associated operating costs. Two additional vehicles would be required in year 1 of operations.																																																																																																																																																											
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