

New Position Impact

Note: Departments will fill in all areas in white.

Fiscal Year 2025

DEPARTMENT NAME:	Various		
NEW POSITION REQUESTED:	Job Title _____ Pay Grade _____ Job Code _____		
	Reclass Position Number (if applicable) _____		
	Comp and Class Signature _____		
REQUESTED ACTION:	1 Recovery Manager; 3 Recovery Project Managers (Facilities, Community Services and Public Works)		
DESCRIPTION:			
BACKGROUND: SUMMARIZE - DETAIL TO BE INCLUDED IN ACCOMPANING MEMO			
FINANCIAL IMPACT TO BUDGET Note: Fiscal Services will fill in all areas in yellow.			
NUMBER OF MONTHS REQUESTED FOR FY25:	4		
FY25 TOTAL AMOUNT REQUESTED:	\$ 160,399		
Estimated Expenditures	Estimated Expenditures: FY25 (4 mos.) FY26 (Annualized)		
	Personal Services	\$ 146,199	\$ 456,141
	Operating	\$ 14,200	\$ 8,600
	Capital	\$ -	\$ -
	Estimated Expenditure Total:	\$ 160,399	\$ 464,741
Estimated Revenues	Estimated Revenue or Reduced Costs: FY25 (4 mos.) FY26 (Annualized)		
Will new request generate new revenues?	Estimated Annual Revenues	\$ -	\$ -
Will there be a reduction in operating costs ?	Estimated Reduction in Operation Costs	\$ -	\$ -
Will there be a reduction in personnel costs ?	Estimated Reduction in Personnel Costs	\$ -	\$ -
	Estimated Revenue Offset Total:	\$ -	\$ -
TOTAL IMPACT TO BUDGET: Expenditures minus Revenues	\$ 160,399	\$ 464,741	