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Proced Title: Proof Charlotoe Seech Rocreation Center Pool																							
Facility Infrastructure Community Services Provided the Control SCREPTION This is a 2020 Sales Tax Extension Tex 2 project an incipated allocation is \$1.6 million. Originally part of the Port Charlotte Basch Recreation Residue the Control Screen of the Control Sc		6																					FY30
Function Afrace Security Infrastructure Services Segue	Project Title:	Fitle: Port Charlotte Beach Recreation Center Pool						· · · ·						RIA		1 2 3	4 1 2	2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
Department:	Functional Area:	potional Area: Facility Infrastructure																					
Proceeds on the control of the contr		,							1 ' ' '							-11							
### PROJECT DESCRIPTION This is a 2007 Sales Tax Extension Tier 2 project, anticipated allocation is \$4.5 million. Originally part of the Port Charlotte Beach Recreation Zenter, but was spit away when the final list was prepared. The existing pool will be replaced with a community pool suitable for lap writings, aproloc across, and therapy. Amount before provided and provided and provided with a community pool suitable for lap writings, aproloc across, and therapy. Amount before provided with a community pool suitable for lap writings, aproloc across, and therapy. Amount before provided with a community pool suitable for lap writings, aproloc across, and therapy. Amount before provided with a community pool suitable for lap writings, aproloc across, and therapy. Amount before provided with a community pool suitable for lap writings, aprolocy and provided and suitable for other special writing. ###################################																							
This is a 2020 Sale or Tax Edension Time 2 project, artificial state was prepared. The mosting proof will be replicated with a community pool autitable for lap without mining acordic accretion, and therapy. A new bathboose will be constructed subbible for other special events. The proposed pool will be 45% percent larger than the existing pool (140,000 vs. 85,000 gallons) and include lap lanes. To account for the increase in pool sea and marrilles, an increase in operating budget is included for salffing and operational mosting. The proposed pool will be 64% percent larger than the existing pool (140,000 vs. 85,000 gallons) and include lap lanes. To account for the increase in pool sea and namelles, an increase in operating budget is included for salffing and operational mosting class and namelles, an increase in operating budget is included for salffing and operational most (chemicals, utilities, equipment such as lane lines, programs, general maintenance, etc.). Due to the addition of lap swimming the new facility will also increase operating hours to meet patron interest. Prof. Ext. Org. Ext. Org. Ext. Org. Ext. Org. Ext. Org.		Wild Ook	arrey					- 1 10111 0	to 10 yea	is: Mornic	or Armuan	ıy	103	Olowai			J F (Inclu	ide Ac	ditiona	ILOS De	tail if nece	ssarv).	
Earler, Dut was spit away when the final list was repeared. The existing pool will be replaced with a community pool suitable for lap working, and the spot will be constructed will be constructed suitable for their special events. This is a 2020 Sales Tax Estension Tier 2 Project at \$4.5 million, accelerated and funded via amendment 4/25/23. AACS-181 to add funding of \$3.7 m for award of construction contract. PERTAINS DUDGET IMPRACT. PERTAINS DUDGET IMPRACT. DISTAINS DUDGET IMPRACT. Calc. for FY25 Prior Est Ong. Est Coj New S. Actual FY24 FY25 lo FY25 FY28 FY26 FY27 FY28 FY29 FY30 FUTURE Total EXPENDITURE FOR NOW. Actual FY24 FY25 lo FY25 FY28 FY26 FY27 FY28 FY29 FY30 FUTURE Total EXPENDITURE FOR NOW. Actual FY24 FY25 lo FY25 FY28 FY26 FY27 FY28 FY29 FY30 FUTURE Total EXPENDITURE FOR NOW. Actual FY24 FY25 lo FY25 FY28 FY26 FY27 FY28 FY29 FY30 FUTURE Total EXPENDITURE FLAN 000 S) EXPENDITURE FOR NOW. ACTUAL FY25 IN FY25 FY26 FY27 FY28 FY29 FY30 FUTURE TOTAL EXPENDITURE FOR NOW. ACTUAL FY25 IN FY25 FY26 FY27 FY28 FY29 FY30 FUTURE TOTAL EXPENDITURE FOR NOW. ACTUAL FY25 FY25 FY26 FY27 FY28 FY29 FY30 FUTURE TOTAL EXPENDITURE FOR NOW. EXPENDITURE FOR NOW. ACTUAL FY25 FY25 FY26 FY27 FY28 FY29 FY30 FUTURE FOR NOW. EXPENDITURE FOR NOW. ACTUAL FY25 FY25 FY26 FY27 FY28 FY29 FY30 FUTURE FOR NOW. EXPENDITURE FOR NOW. EXPENDITURE FOR NOW. ACTUAL FY25 FY25 FY26 FY27 FY28 FY29 FY30 FUTURE FOR NOW. EXPENDITURE FOR NOW. EXPENDITURE FOR NOW. ACTUAL FY25 FY25 FY26 FY27 FY28 FY29 FY30 FUTURE FOR NOW. EXPENDITURE FOR NOW. EX		on Tier 2 n	roiect ar	nticipated	d allocatio	n is \$4.5	million	Originall	v part of	the Port (Charlotte	Beach F	Recreation										
Second																	 .,			F F-			
Page		wimming, aerobic exercise, and therapy. A new bathhouse will be constructed suitable for other special events.																					
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AMENDED CIP 7.22.25 Charlotte County