

ECONOMIC IMPACT ESTIMATE

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA; RELATING TO MUNICIPAL SERVICE BENEFIT UNITS; REPEALING SECTION 4-6-195 OF THE CODE OF LAWS AND ORDINANCES OF CHARLOTTE COUNTY, FLORIDA, THEREBY ABOLISHING THE COOK AND BROWN STREET UNIT ADVISORY BOARD; PROVIDING FOR INCLUSION IN THE CHARLOTTE COUNTY CODE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

PUBLIC PURPOSE: *State what the ordinance is designed to accomplish. Describe present situation and the effect the ordinance will have thereon. How does the ordinance serve the public health, safety, and welfare?*

The Charlotte County Board of County Commissioners finds it in the best interest of the public to abolish an MSBU advisory board for the Cook and Brown Street Unit. At the request of Administration, vacant positions on the Advisory Board were advertised for a period of six (6) months. Despite these efforts, no applications or expressions of interest were received. Due to the lack of participation and inability to establish a functioning advisory board, staff is requesting the Board of County Commissioners to approve an ordinance to abolish the Cook & Brown Street MSBU Advisory Board.

ECONOMIC IMPACT: *Consider costs and benefits to everyone affected by the proposed ordinance. Identify specific groups that will be impacted and estimate costs and benefits.*
(PART A)

A. *Cost of Implementation of Ordinance*

Nominal. Costs are limited to staff time associated with processing the ordinance, updating County records, and implementing the dissolution of the advisory board.

B. *Source of Funds/Ultimate Burden of Costs*

Any minimal implementation costs will be absorbed within the existing Cook and Brown Street Municipal Services Benefit Unit. Elimination of the Advisory Board may result in a reduction of future administrative expenses associated with advisory board operations.

C. *Benefits of Implementation*

It will eliminate administrative costs and staff resources associated with supporting the Cook and Brown Street Unit Advisory Board, including recruitment, training, meeting coordination, agenda preparation, minutes, and advertising requirements. County Staff will continue to administer the unit through established operational and

budgetary processes, resulting in greater efficiency and reduced administrative burden.

- D. *Describe data/methods used to make above estimates*
Historical staff support requirements, meeting administration costs, and County administrative financial records were reviewed to estimate the impact of abolishing the advisory board. Staff time associated with advisory board support is tracked through Asset management systems.

BUSINESS IMPACT:
(PART B)

- A. *Estimate of direct compliance costs on affected businesses; identify any new charge or fee*
There is no anticipated cost to business, costs will be encumbered by the Cook and Brown Street MSBU. Costs are limited to staff time associated with processing the ordinance, updating County records, and implementing the dissolution of the advisory board.
- B. *Estimate of County's regulatory costs, including any new revenue from fees/charges*
There is no anticipated regulatory cost to the County; The ordinance solely removes an advisory board and does not alter the underlying Cook and Brown Street Unit of its funding mechanism.
- C. *Estimate number of businesses likely to be impacted (Contact Economic Development Office - Jordan Ray 941-764-4934)*
No businesses are anticipated to be directly impacted by the abolition of the advisory board.
- D. *Describe data/methods used to make above estimates*
The proposed ordinance is administrative in nature and does not impose requirements on private businesses. Therefore, no measurable business impacts are anticipated.