

A large graphic in the center of the slide features a yellow sun with rays on the left, a green leaf on the right, and a blue wave at the bottom. The text "SALES TAX Fiscal Update" is overlaid in the center in blue.

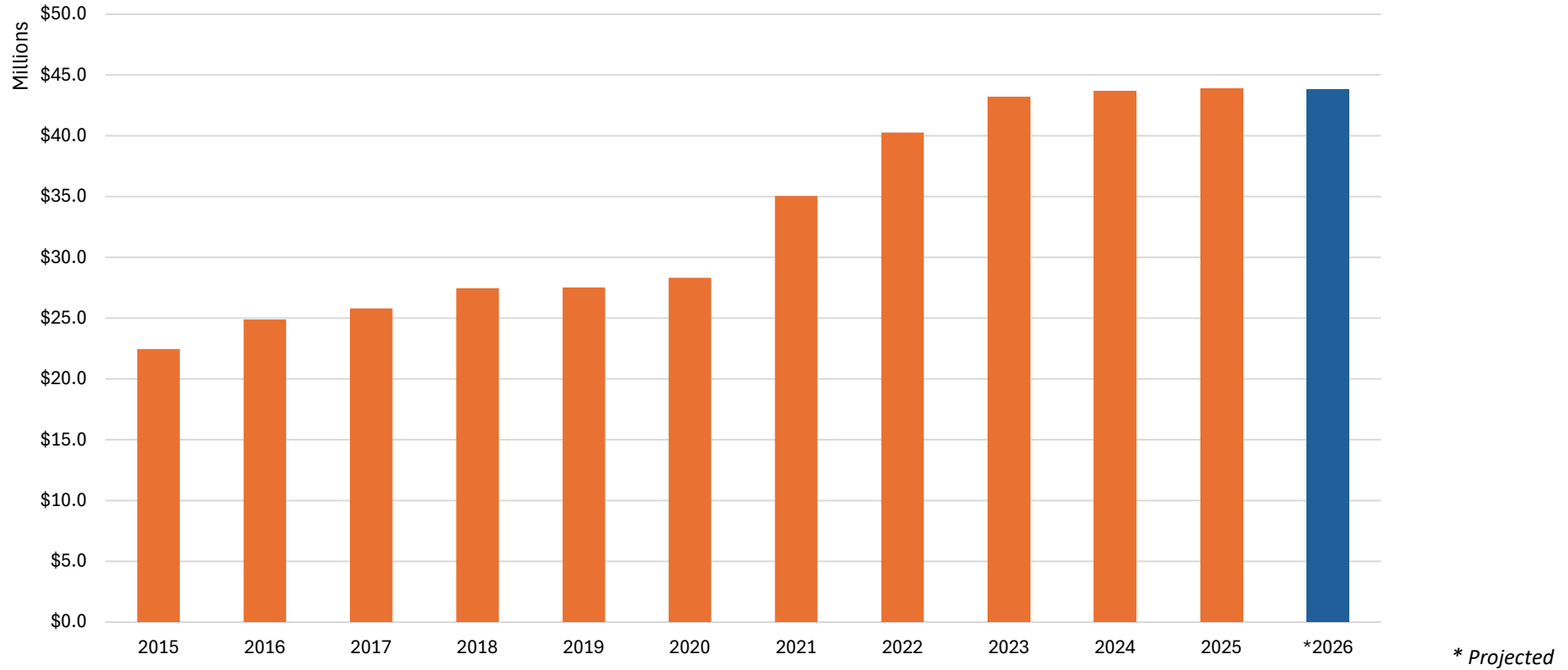
# SALES TAX Fiscal Update

April 28, 2026



**CHARLOTTE COUNTY**  
FLORIDA

# Sales Tax Revenue



# 2020 Sales Tax Revenue

Actual Revenue (Jan 2021 - Jan 2026)	209,009,421
Projected (Feb 2026 - Dec 2026)	40,873,052
Total Projected Revenue	249,882,473

# 2020 Sales Tax Projects

(Thousands)

<b>Project Name</b>	<b>2020 Sales Tax Budget</b>	<b>Funds Needed</b>	<b>Adjusted Sales Tax Funding</b>
<b>Infrastructure and Utilities</b>			
Edgewater/Flamingo Phase 4 (construction)	30,412	0	30,412
Harborview - Melbourne to I75	18,725	0	18,725
Water Quality Infrastructure	3,711	0	3,711
- Lake View Midway Water Quality Project	3,289	0	3,289
Family Services Complex Phase 2 (Complete)	9,797	0	9,797
South County Annex Replacement	11,757	TBD	11,757
<b>Public Safety</b>			
New Fire Station 17	11,353	0	11,353
Fire Station 3 Replacement	10,333	0	10,333
Fire Station 6 Replacement	10,088	0	10,088
Airport Rescue Firefighting Training Ph2 (Complete)	5,155	0	5,155
Radio Management Warehouse	806	694	1,500
Sheriff Admin/911 Hardened	45,000	0	45,000
Sheriff District 4 Training Complex	13,319	0	13,319
Sheriff District 2 Murdock	5,939	5,761	11,700
Supervisor of Elections Warehouse Sheriff	3,500	0	3,500
<b>Schools</b>			
Charlotte Co. Public Schools Security Upgrades (Complete)	5,000	0	5,000
<b>Quality of Life</b>			
Port Charlotte Beach Recreation Center	23,300	0	23,300
Port Charlotte Beach Pool	8,200	0	8,200
GC Herring Park Phase 1	3,188	0	3,188
Wm R. Gaines Jr. VMP Phase 2	2,098	0	2,098
Regional Bicycle-Pedestrian Trails	6,000	0	6,000
<b>Committed Project Totals</b>	<b>230,970</b>	<b>6,455</b>	<b>237,425</b>

*Reflects 2020 Sales Tax funding only.*

*Additional funding from other sources is not included.*

# 2020 Sales Tax Projects

(Thousands)

<b>Project Name</b>	<b>2020 Sales Tax Budget</b>	<b>Funds Needed</b>	<b>Adjusted Sales Tax Funding</b>	<b>Uncommitted (Tier 2)</b>
<b>Uncommitted 2020 Sales Tax (Tier 2)</b>				
Water Quality Infrastructure	0	0	0	3,000
Edgewater/Midway to Collingswood Phase 3	0	0	0	10,000
Library Renovation	0	0	0	1,258
Sports Parks Renovation	0	0	0	7,156
<b>Uncommitted Project Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,414</b>

*Reflects 2020 Sales Tax funding only.*

*Additional funding from other sources is not included.*

# 2014 Sales Tax Update

(Thousands)

<b>2014 Sales Tax Funding</b>	<b>Amount</b>
Revenue	173,547
Completed Projects	112,955
Committed Projects	23,131
Committed Project Total	136,085
<b>Uncommitted Balance</b>	<b>37,462</b>

Questions?



**CHARLOTTE COUNTY**  
FLORIDA