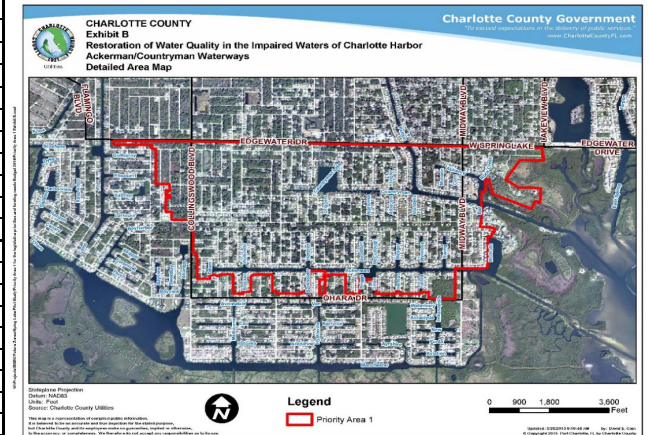


FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No.		c361603										
GENERAL PROJECT DATA:			Status: In Progress		CONCURRENCY REQUIREMENTS:				PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY26	FY27	FY28	FY29	FY30	FY31								
Project Title: Ackerman Septic to Sewer and Water Expansion			Does project add new capacity? Yes				Safety X		Design/Arch	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area: Utilities - Wastewater			Is project required to maintain level of service: Yes				Mandate		Land/ROW																
Department: Utilities - Engineering			- Within 5 years? List project in CIE No				Replace		Construct																
Location: Mid County			- From 6 to 10 years? Monitor Annually No				Growth X		Equipment																
PROJECT DESCRIPTION:													PROJECT RATIONALE (Include Additional LOS Detail, if necessary):												
As a portion of the Charlotte Harbor Water Quality Initiative Phase II, this project will provide central wastewater service to the area south of Edgewater Drive within the drainage basin of Ackerman and Countryman Waterways and extend water service concurrently with wastewater service where water mains are currently not existant in accordance with the Smart Charlotte 2050 plan goals.													Part of the Specific Conditions of the FDEP permit and Net EcosystemBenefits of the USACOE permit to remove the Manchester Lock was to commence and complete a phased sewer expansion in the Little Alligator drainage basin commencing with the area between East and West Spring Lake.												
This capital project includes CCU funded infrastructure improvements consistent with CCU policies. Improvements include a new master vacuum pump station, a new 12" wastewater force main, new reclaimed water main, replacement of existing water mains to meet fire demand, that are asbestos cement, or that have reached their useful life and streets and drainage improvements.													This CIP is the second component to address the FDEP and USACOE directives.												
Estimated ERC: 1,760																									
OPERATING BUDGET IMPACT:																									
Increase in staffing is a minimum of two full-time operations employees for the vaccuum station.																									
</																									



SRF Loans

- \$1,901,981 WW8024-0 Design
- \$11,154,722 WW0802H-0 Zones 1 & 2 Construction
- \$11,273,686 WW0802J-0 Zones 3 & 4 Construction

Grants

- \$1,000,000 FY22 LPA0151 Legislative Appropriation (FDEP)
- \$2,000,000 FY23 LPA0261 Legislative Appropriation (FDEP)
- \$3,200,000 FY24 Pending Legislative Appropriation (Federal)
- \$1,018,560 Presumed future connection grants