

Budget Adjustment

Adjustment #: BA25-172	Dept.: Public Works	Fund #: 3005	Fund Name: Road Improvement Fund
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Revenues:

		Project Account				Beginning	Revised
Project Title	Project Account Title	String	G/L Account Title	G/L Account String	Amount	Balance	Amount
SUN Trail Cape Haze Pioneer Trail US41-Gillott Blvd	State Grants	c412518.500.502	State Grant-Trans Othr	3005.000000.000.000.0197.334491.	\$ 2,535,984	\$ -	\$ 2,535,984
				Total All Revenues	\$ 2,535,984		

Expenditures:

		Project Account				Beginning	Revised
Project Title	Project Account Title	String	G/L Account Title	G/L Account String	Amount	Balance	Amount
SUN Trail Cape Haze Pioneer Trail US41-Gillott Blvd	Engineering	c412518.310.00000	Engineering	3005.445601.541.000.0000.310007.	\$ 2,535,984	\$ 4,421,717	\$ 6,957,701
							\$ -
							\$ -
				Total All Expenditures	\$ 2,535,984		

Justification:

Fund a new Capital Improvement Project "SUN Trail Cape Haze Pioneer Trail US41-Gillott Blvd" to design a multi use trail in accordance with the grant agreement.

Prepared by: Denise Kolerski / Brittany Stamer

Approved by: Pam Kirchner

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet