

Exhibit A

Project # 2027 Marine Advisory Committee Recommendations and BCC Adoption of BIF/WCIND Grant Funds

Preliminary Funding Source

Column1	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column13	Column15
	Agency	Equipment or Program Title				BIFLOCAL	CNIF	WCIND	BIF	Proposed	Cuts
			Requested	MAC Recommendation	FY 2027 BCC Final Adoption				STATE	BIF-L funded at 71% of request except for Artificial Reef and MK	
s392701	Heal Our Harbor	Ambassador Program	\$ 12,000.00	\$ 12,000.00		\$ 2,800.00		\$ 9,200.00		\$ 1,988.00	\$ (812.00)
s392702	Civil Air Patrol	Sundown Flights	\$ 26,250.00	\$ 26,250.00		\$ 26,250.00				\$ 18,637.50	\$ (7,612.50)
s392706	Parks and Natural Resources	Artificial Reef Monitoring	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00				\$ 25,000.00	\$ -
s392707	Charlotte County Public Works	New Marine Markers	\$ 5,000.00	\$ 5,000.00					\$ 5,000.00		\$ -
s392708	Parks and Natural Resources	DV- Vessel Removal - Blueways Trail -	\$ 50,000.00	\$ 50,000.00				\$ 40,000.00	\$ 10,000.00		\$ -
s392709	Punta Gorda Police Department	Vessel, DV Removal, Event OT	\$ 392,006.00	\$ 392,006.00		\$ 10,056.00		\$ 381,950.00		\$ 7,139.76	\$ (2,916.24)
s392711	Peace River Sail & Power Squadron	Boater Safety Materials	\$ 4,000.00	\$ 4,000.00		\$ 2,000.00		\$ 2,000.00		\$ 1,420.00	\$ (580.00)
s392712	Public Safety	Boat Lift - Dive Equipment	\$ 55,022.00	\$ 55,022.00		\$ 27,511.00		\$ 27,511.00		\$ 19,532.81	\$ (7,978.19)
s392713	Charlotte County Sheriff	Vessel, Motors, LE Equip, OT, Training	\$ 182,368.00	\$ 182,368.00		\$ 27,012.00		\$ 155,356.00		\$ 19,178.52	\$ (7,833.48)
s392714	Charlotte County Public Works	Marine Debris Removal	\$ 82,000.00	\$ 82,000.00					\$ 82,000.00		\$ -
s392715	Charlotte Harbor Environmental Ctr	4th Grade Environmental Education	\$ 50,000.00	\$ 50,000.00				\$ 50,000.00			\$ -
s392716	US Coast Guard Auxiliary 87	Boat Trailer	\$ 8,064.00	\$ 8,064.00		\$ 8,064.00				\$ 5,725.44	\$ (2,338.56)
s392717	US Coast Guard Auxiliary 99	Boater Education	\$ 12,785.00	\$ 12,785.00		\$ 10,195.00		\$ 2,590.00		\$ 7,238.45	\$ (2,956.55)
s392718	City of Punta Gorda	Dredging	\$ 245,000.00	\$ 245,000.00			\$ 245,000.00				\$ -
s392719	City of Punta Gorda	Pump Out Boat	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00				\$ 3,550.00	\$ (1,450.00)
s382720	Learn to Sail	Replacement equipment	\$ 12,410.00	\$ 12,410.00		\$ 6,930.00		\$ 5,480.00		\$ 4,920.30	\$ (2,009.70)
s392721	US Coast Guard Auxiliary 98	BS educational materials	\$ 10,346.00	\$ 10,346.00		\$ 7,902.00		\$ 2,444.00		\$ 5,610.42	\$ (2,291.58)
s392723	Charlotte Harbor Youth Sailing	Class Materials and Equipment	\$ 47,016.00	\$ 47,016.00		\$ 23,508.00		\$ 23,508.00		\$ 16,690.68	\$ (6,817.32)
s392727	Charlotte County Parks	Living Shorelines	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00				\$ 3,550.00	\$ (1,450.00)
s392730	Charlotte County Public Works	Stump Pass Monitoring	\$ 50,000.00	\$ 50,000.00				\$ 50,000.00			\$ -
s392731	Charlotte County Public Works	North Manasota Key Beach Nourishme	\$ 200,000.00	\$ -						\$ 200,000.00	\$ 200,000.00
s392750	Charlotte County Water Quality	Shallow Draft Vessel		withdrawn							\$ -
s392752	Charlotte County Public Works	Maintenance to Navigation Aids	\$ 92,000.00	\$ 92,000.00					\$ 92,000.00		\$ -
s392753	Englewood Fire Department	Boat Lift (25% Charco 25% Sarasota W	\$ 5,250.00	\$ 5,250.00				\$ 5,250.00			\$ -
		Total	\$ 1,576,517.00	\$ 1,376,517.00		\$ 187,228.00	\$ 245,000.00	\$ 755,289.00	\$ 189,000.00	\$ 340,181.88	\$ 152,953.88
					Available Funds:	\$ 340,608.00	\$ 245,000.00	\$ 900,000.00	\$ 189,000.00	\$ 340,608.00	
					Net:	\$ 153,380.00	\$ -	\$ 144,711.00	\$ -	\$ 426.12	