

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail														Project No. c222101																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS		(Y/N)	PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26		FY27		FY28		FY29		FY30		FY31																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Project Title: Fire Station 17 Additional Tuckers Grade/US 41				Does project add new capacity?		Yes					1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Functional Area: Public Safety				Is project required to maintain level of service:			Safety		X		Design/Arch																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Department: Fire/EMS				- Within 5 years? List project in CIE		N/A	Mandate				Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Location: South County				- From 6 to 10 years? Monitor Annually		N/A	Replace		X		Construct																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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PROJECT DESCRIPTION: Construct a new Fire Station at Tuckers Grade and US 41. Anticipated to be operational in FY2026. A total of \$5.5 million was allocated in Tier 1 from the 2020 Sales Tax Extension.														PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Rapid growth and development in the county will require a new fire station to maintain the current level of service to residents. Development and new home construction near Tucker's Grade or South Gasparilla Rd areas will require the purchase of property and construction of a new fire station. The location is to be determined based on which area booms first.																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
OPERATING BUDGET IMPACT: Additional facilities personnel and vehicle. Additional Fire/EMS and apparatus Building maintenance costs, alarm monitoring, inspections, pest control, utilities and generator maintenance.														Maintain rapid response time in an area of significant population growth, to minimize loss of life and property damage and perform vital emergency medical services to our citizens.																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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