	Proje	Project No.		902							
GENERAL PROJECT DATA:	Status In Progress	CONCURRENCY REQUIREMENTS	(Y/N)	PROJECT NEED	PROJECT	FY26	FY27	FY28	FY29	FY30	FY31
Project Title:	Placida West Boat Ramp - 12560	Does project add new capacity?	Yes	CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Placida Road			Safety	Desgn/Arch						
Functional Area:	Culture and Recreation	Is project required to maintain level of service:		Mandate	Land/ROW						
Department:	Community Services	- Within 5 years? List project in CIE	N/A	Replace	Construct						
Location:	West County	- From 6 to 10 years? Monitor Annually	N/A	Growth X	Equipment						

PROJECT DESCRIPTION:

Design and construction of Phase I of Placida West Boat Ramp Expansion including primary facilities such as entrance drive, car and trailer parking areas, restroom, boat launch ramp with tender docks, boat wash-down and tie-up area, kayak launch area, parking payment kiosks, and associated sitework, infratructure and mitigation requirements.

Undeveloped, 14-acre site is west of existing Placida Boat Ramp was acquired in 2010 (c720303) at a cost of \$3,042,445. This is a 2014 Sales Tax Extension project replacing former Sales Tax Extension, Tier II project, Cattle Dock Boat Ramp. Funding of \$7.0 million approved via budget adjustment in 2019. Anticipated completion dependent on permits issued.

OPERATING BUDGET IMPACT:

Revised operating calculation in FY22 update.

Community Services: Utilities (water, sewer, electric) mowing contract, maintenance work orders, miscellaneous equipment as needed, materials and supplies, fuel, uniforms.

				Calc. for FY26									
	Prior	Est		Est c/o									
	Actual	FY25	FY26	to FY26			FY27	FY28	FY29	FY30	FY31	FUTURE	Total
					EXI		JRE PLA	N (000'S)				
Design/Arch/Eng	374	15		504		504							89
Land (or ROW)													
Construction	19			5,780	/	5,780							5,79
Internal Costs	9	0.08			0.4								1
Equipment & Furnishings				100		100							10
Interest													
Other Fees & Costs				200		200							20
Total Project Cost	402	15		6,583		6,583							7,00
					F		G PLAN	(000'S)					
Sales Tax 2014	402	15		6,583		6,583							7,00
Total Funding	402	15		6,583		6,583							7,00
		_		L	OAN RE	PAYME	NT SCH	IEDULE (000'S)				
Total Loan Repayment													
				ANN	UAL OPI	ERATIN	G BUDG	ET IMPA	CT (000'	S)			
Personal Svc.			20		3	23	23	23	23	23	23		13
Non-personal			27		2	29	29	29	29	29	29		17
Capital			40		20	60							6
Total Operating			87		25	112	52	52	52	52	52		37

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Complete the 2014 Sales Tax Tier II project providing additional capacity to the west county boating community. This site is a highly utilized location, already in use as an overflow lot, with easy access to the harbor and gulf.



Adopted CIP 9/23/2025 CHARLOTTE COUNTY