RESOLUTION
NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA APPROVING BUDGET ADJUSTMENTS AND AMENDMENTS TO THE FISCAL YEAR 2024-2025 CHARLOTTE COUNTY ADOPTED BUDGET.

RECITALS

WHEREAS, Section 129.06(2), Florida Statutes, provides legal authority for the adoption of budget amendments to incorporate the receipt of unanticipated funds and to provide for their appropriation, to make transfers in handling receipts and disbursements, and to make other budget amendments; and

WHEREAS, in compliance with Section 129.06(2), Florida Statutes, the Board of County Commissioners now wishes to amend and adjust the budgets provided for in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida, pursuant to the authority of Section 129.06(2)(a)-(e), Florida Statutes, which concerns amending and/or adjusting the adopted budgets for funds shown on Budget Adjustment BA25-169, a copy of which is attached hereto and incorporated into this Resolution, the attached budgets shall be increased or decreased for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

[SIGNATURE PAGE TO FOLLOW]

PASSED AND DULY ADOPTED this 8th day of April, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: ______________________________
Joseph M. Tiseo, Chairman

ATTEST:
Roger D. Eaton, Clerk of the Circuit
Court and Ex-officio Clerk of the
Board of County Commissioners

By: ______________________________
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: Janette S. Knowlton
Janette S. Knowlton, County Attorney
LR25-0373 JM

Budget Adjustment

Adjustment #:	Dept.:	Fund #:	Fund Name:
BA25-169	Emergency Management/Facilities/Community Services/PW	0001 and 1001	General Fund and Transportation Trust Fund

Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
							$ -
							$ -
							$ -
							$ -
							$ -
				Total All Revenues	$ -		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
			Reg Sal & Wages	0001.292401.525.000.0000.120001	$ 26,285	$ 516,174	$ 542,459
			FICA	0001.292401.525.000.0000.210001	$ 2,011	$ 38,846	$ 40,857
			Retirement	0001.292401.525.000.0000.220001	$ 2,583	$ 65,957	$ 68,540
			Life & Health Insurance	0001.292401.525.000.0000.230001	$ 7,550	$ 178,337	$ 185,887
			Workers' Comp	0001.292401.525.000.0000.240001	$ 13	$ 7,092	$ 7,105
			ACA	0001.292401.525.000.0000.180001	$ 407	$ 8,001	$ 8,408
			Equip>$1,000 <$5,000 Each	0001.292401.525.000.0000.560001	$ 1,250	$ 4,500	$ 5,750
			Reg Sal & Wages	0001.191401.519.000.0000.120001	$ 22,706	$ 2,376,657	$ 2,399,363
			FICA	0001.191401.519.000.0000.210001	$ 1,737	$ 180,043	$ 181,780
			Retirement	0001.191401.519.000.0000.220001	$ 3,095	$ 310,886	$ 313,981
			Life & Health Insurance	0001.191401.519.000.0000.230001	$ 7,550	$ 842,439	$ 849,989
			Workers' Comp	0001.191401.519.000.0000.240001	$ 12	$ 16,597	$ 16,609
			ACA	0001.191401.519.000.0000.180001	$ 352	$ 36,823	$ 37,175
			Equip>$1,000 <$5,000 Each	0001.191401.519.000.0000.560001	$ 1,250	$ -	$ 1,250
			Reg Sal & Wages	0001.794610.572.000.0000.120001	$ 22,706	$ 636,546	$ 659,252
			FICA	0001.794610.572.000.0000.210001	$ 1,737	$ 49,113	$ 50,850
			Retirement	0001.794610.572.000.0000.220001	$ 3,095	$ 79,793	$ 82,888
			Life & Health Insurance	0001.794610.572.000.0000.230001	$ 7,550	$ 187,296	$ 194,846
			Workers' Comp	0001.794610.572.000.0000.240001	$ 12	$ 949	$ 961
			ACA	0001.794610.572.000.0000.180001	$ 352	$ 9,867	$ 10,219
			Equip>$1,000 <$5,000 Each	0001.794610.572.000.0000.560001	$ 1,250	$ -	$ 1,250
			Reg Sal & Wages	1001.445001.541.000.0000.120001	$ 22,706	$ 422,145	$ 444,851
			FICA	1001.445001.541.000.0000.210001	$ 1,737	$ 31,164	$ 32,901
			Retirement	1001.445001.541.000.0000.220001	$ 3,095	$ 56,415	$ 59,510
			Life & Health Insurance	1001.445001.541.000.0000.230001	$ 7,550	$ 140,216	$ 147,766

Workers' Comp	1001.445001.541.000.0000.240001	$ 12	$ 1,964	$ 1,976
ACA	1001.445001.541.000.0000.180001	$ 352	$ 6,544	$ 6,896
Equip>$1,000 <$5,000 Each	1001.445001.541.000.0000.560001	$ 1,250	$ -	$ 1,250
Rsv-Contingency Gen	0001.999999.599.000.0000.980001	$ (113,503)	$ 16,363,159	$ 16,249,656
Rsv-Contingency Gen	1001.999990.599.000.0000.980001	$ (36,702)	$ 3,480,737	$ 3,444,035
	Total All Expenditures	$ -		

Justification:

To fund four new Disaster Recovery positions

Prepared by: Maggie Yeno 3.31.2025

Approved by: Francine Lisby

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet