



CHARLOTTE COUNTY, FLORIDA

7474 UTILITIES ROAD
PUNTA GORDA, FLORIDA 33982
(941) 639-2101

March 11, 2025

Honorable Joe Tiseo, Chairman
Charlotte County Board of County Commissioners
18500 Murdock Circle
Port Charlotte, FL 33948-1076

Dear Commissioner Tiseo,

I am respectfully requesting the Board's approval for Fiscal Year 24/25 budget amendment as follows:

As you are aware, the Sheriff's Office has been in discussions with the County on the future of our aviation program. After careful evaluation and in the interest of moving forward with the most efficient and fiscally responsible option, I am requesting a budget amendment in the amount of \$7,500,000. This amendment request is a capital expenditure to purchase and outfit a new UH-60 Blackhawk helicopter. The Blackhawk helicopter can be used for law enforcement, rescue, firefighting, and mosquito spray applications.

A summary of the Sheriff's amended budget is shown below:

Description	Law Enforcement	Courts	Constitutional Office of the Sheriff	Char County Detention Facility(*)	Dispatch Center (*)	Total
Personnel Services	\$ 65,939,460	\$ 4,536,537	\$ 70,475,997	\$ 26,711,037	\$ 6,570,251	\$ 103,757,285
Operating Expenses	8,549,413	485,490	9,034,903	8,755,278	702,283	\$ 18,492,464
Capital Outlay	13,374,306	-	13,374,306	116,462	110,978	\$ 13,601,746
Less: Inmate Fees Revenues			-	(250,000)		\$ (250,000)
Less: Federal Fees Revenues			-	(1,000,000)		\$ (1,000,000)
Less: Fire/EMS & 911 Srvces			-		(2,114,328)	\$ (2,114,328)
Total Before Reserves	\$ 87,863,179	\$ 5,022,027	\$ 92,885,206	\$ 34,332,777	\$ 5,269,184	\$ 132,487,167

Thank you in advance. Please give me a call if you have any questions on this matter.

Sincerely,
CHARLOTTE COUNTY SHERIFF'S OFFICE

Bill Prummell
Sheriff

cc: Hector Flores, County Administrator
cc: Gordon Burger, Budget Director