

Budget Adjustment

Adjustment #:

BA25-158

Dept.:

Public Works

Fund #:

3005

Fund Name:

Road Improvement Fund

Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
El Jobean Road (SR 776) at Flamingo Blvd	Federal Grants	c412507.500.501	Fed Grant-Transp/Othr	3005.000000.000.000.0000.331491	\$ 3,021,105	\$ -	\$ 3,021,105
							\$ -
							\$ -
							\$ -
							\$ -
Total All Revenues					<u>\$ 3,021,105</u>		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
El Jobean Road (SR 776) at Flamingo Blvd	Construction Other Than Buildings Capital	c412507.630.00000	Imprv-Other Than Bldgs	3005.445601.541.000.0000.630001	\$ 3,021,105	\$ 37,274,922	\$ 40,296,027
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Expenditures					<u>\$ 3,021,105</u>		

Justification:

Fund a new Capital Improvement Project "El Jobean Road (SR 776) at Flamingo" for intersection improvements in accordance with the grant agreement.

Prepared by: Denise KolerskiApproved by: Pam Kirchner**Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet**