				F	Y2025	Capital							roject Det	ail						Proj	ect No.	с4	12520
GENERAL PROJECT DATA:	RAL PROJECT DATA: Status New						CONCURRENCY REQUIREMENTS (Y/N) PROJECT								PROJECT	FY25		FY26	FY2		FY28	FY29	
Project Title:	SUN Trail Cape Haze S. Fork of Alligator											11	TERIA	SCHEDULE									
,	Creek E				9	-		-,			, .		Safety	1	Desgn/Arch				 				
Functional Area:	Road In		nents				Is proie	ct reauir	ed to ma	aintain lev	el of se	rvice:	Mandate		Land/ROW								
Department:	Public V	Vorks\F	ngineer	ina						roject in (Replace		Construct								
Location:	South C	County -	11541	wer Allia	nator Cr	eek				lonitor Ar			Growth	Х	Equipment								
PROJECT DESCRIPTION:	Coduit C	ounty	00+10	701 7111	jator Or	COR	- 1 10111	0 10 10 9	Cars: IVI	iornitor 7ti	iridaliy	103/110	Olowaii		T RATIONALE	(Include	Δddi	itional L	OS Det	ail i	f necessar	۸).	
Install a prefabricated bicycle	and nada	etrian ra	ated hri	dae etru	cture ov	or the s	outh fo	rk of ΔIIi	nator C	reek to	complet	te a nan ir	the		ject is to install a								
existing US 41 Multi Use Rec										icek to t	complet	ie a gap ii	i tile		Creek to compl								nal Trail
														(MURT)	providing impro	ved safet	y for	Suntrai	l patron	ns.			
Funding is available for desig	n. Constrt	iction it	inding v	viii be ap	рыеа ю	r once o	uesigne	u.															
OPERATING BUDGET IMPA	CT:																						
There should be no maintena		ed on th	e bridg	e structu	ire for th	ne first 1	10 years	S .															
														DEC: 4.5	EMENT OO!	T./ DD.C.		T) / 1 · · · ·					
	Calc. for FY25													REPLAC	CEMENT COUN	ITY PROF	<u>'ER</u>	IY NO.:					
	Prior	Est	Orig.	Est c/c	New \$																		
	Actual	FY24	FY25	to FY2						FY29	FY30	FUTURE	Total										
D i / A b / E	1			1				V (000'S)	1	1	1	1 000	,									
Design/Arch/Eng					822	822							822	4									
Land (or ROW)			1					0.005						_									
Construction								3,925					3,925										
Internal Costs							5	80					88	5									
Equipment																							
Interest																							
Other Fees & Costs Total Project Cost																							
	-			-	822	822	-	4,005				-	4,832	2									
Total Project Cost						NDING I			1				4,032	4									
Cas Tay (Capital)	1		1	1	T	ו טאווטא	LAIN (I			1	1	1	85	1									
Gas Tax (Capital)			1		000	000		00			1												
Grants			1		822	822		2.025			1		822										
Grants Pending				-				3,925)		ļ		3,925	2									
			1																				
Total Funding					822			4,005					4,832	2									
				LOA	N REPA	YMEN.	T SCHE	DULE ((000'S)														
Total Lean Banayment														4									
Total Loan Repayment		<u> </u>	1	OPE	I ERATIN	L G BUD	I GET IM	PACT (000'S)		1	1		1									
Personal Svc.		I		1	1		1	1]					1									
Non-personal			1	1	1		<u> </u>	1		1				1									
Capital			1	1	1		 	1	1	 				1									
Total Operating		1	+	+	 	1	 	+	 	+	1	+	 	+									
Frotal Operating	1	1	1	1	1	1	1	1	i	1	1	1	1	i									