

New Position Requests for FY26									
Fund Name	Department Name	Division Name	# of Positions	Net FTEs	Position Title	Net Impact FY26	FY27 Annualized	New Vehicles to Fleet	New Equipment to Fleet
General Fund	Community Services	Parks Maintenance & Natural Resources	3.0	3.0	Groundskeeper, Certified	\$ 314,817	\$ 228,547	3	
General Fund	Community Services	Parks Maintenance & Natural Resources	1.0	1.0	Maintenance Coordinator, Community Services	\$ 109,315	\$ 82,250	1	
General Fund	Community Services	Parks Maintenance & Natural Resources	11.0	11.0	Maintenance Worker, Community Services	\$ 1,089,873	\$ 751,398	6	11
		Total	15.0	15.00		\$ 1,514,005	\$ 1,062,195	10	11