

FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail													Project No. c412103																																																																																																																																																																																																																																																																																																																																																													
GENERAL PROJECT DATA:			Status In Progress		CONCURRENCY REQUIREMENTS			no		PROJECT NEED CRITERIA			PROJECT SCHEDULE		FY25			FY26			FY27			FY28			FY29			FY30																																																																																																																																																																																																																																																																																																																																												
Project Title: Harborview Road Widening - Melbourne to I75			Does project add new capacity?			Yes			Safety			X		Design/Arch		1			2			3			4			1			2			3			4																																																																																																																																																																																																																																																																																																																																					
Functional Area: Road Improvements			Is project required to maintain level of service:			N/A			Mandate					Land/ROW		1			2			3			4			1			2			3			4																																																																																																																																																																																																																																																																																																																																					
Department: Public Works/Engineering			- Within 5 years? List project in CIE			N/A			Replace					Construct		1			2			3			4			1			2			3			4																																																																																																																																																																																																																																																																																																																																					
Location: Mid County			- From 6 to 10 years? Monitor Annually			N/A			Growth			X		Equipment		1			2			3			4			1			2			3			4																																																																																																																																																																																																																																																																																																																																					
PROJECT DESCRIPTION:													PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																																																																																																																																																																																																																																																																																													
Improve roadway safety by providing a more orderly and consistent corridor via modification of lane widths, number of lanes, and appropriate alignment.													This project will contribute to keeping level of service standards as well as providing necessary safety improvements for both vehicles and pedestrians.																																																																																																																																																																																																																																																																																																																																																													
The Capital Needs Assessment has this project commencing with design in 2020 (funded by FDOT), ROW acquisition in 2023 and construction in 2026. A total of \$8.250 million was allocated in Tier 1 from the 2020 Sales Tax Extension.																																																																																																																																																																																																																																																																																																																																																																										
OPERATING BUDGET IMPACT:																																																																																																																																																																																																																																																																																																																																																																										
Additional operating costs on an annual basis will include landscape maintenance, sweeping, sign inspection mowing, and lighting.													Total length in miles 2.4 Lane miles added 4.8 Lane miles rebuilt 2.4 New intersections signalized 0 New intersections (non signal) 0 Re-build bridges 0																																																																																																																																																																																																																																																																																																																																																													
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