

# Utility Fees Public Hearing

January 13, 2026



CHARLOTTE COUNTY  
FLORIDA

# Agenda

- Timeline
  - Connection Fees
  - Misc. Fees & Charges
  - Rate Index

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# Connection Fees



# Connection Fees

- June 2024 - Raftelis Connection Fee Study Presented
  - Included original Burnt Store Plan
- May 2025 - Utility Presented Index Approach
- October 2025 - Raftelis Updated Connection Fee Study Presented

New rates effective 4/1/2026

# Current & Proposed - Water

## Proposed Water Connection Fees

Description	Existing	Proposed [1]
Water Connection Fee		
Plant Capacity	\$910.00	\$2,140.00
Transmission Capacity	\$380.00	\$730.00
AGRF	\$1,117.00	\$535.00
Sub-total Water Connection Fee	\$2,407.00	\$3,405.00
Distribution Fee/ Line Extension Charge (Non-MSBU) [2]	\$2,940.00	\$3,830.00
Water Service Line [2]	\$1,070.00	\$1,394.00
Water Meter [2]	\$375.00	\$489.00
<b>Full Cost of Water Fees</b>	<b>\$6,792.00</b>	<b>\$9,118.00</b>

[1] Reflects calculated costs derived from Table 5 at the end of this report.

[2] Additional new development fees, where applicable. Proposed fees based on the application of the FPSC Index as proposed by CCU staff. CCU is currently not performing new line extensions.


# Current & Proposed - Wastewater

## Proposed Wastewater Connection Fees

Description	Existing	Proposed [1]
Wastewater Connection Fee		
Plant Capacity	\$1,110.00	\$3,900.00
Transmission Capacity	\$500.00	\$1,140.00
AGRF	\$641.00	\$897.00
Sub-total Water Connection Fee	\$2,251.00	\$5,937.00
Collection Fee/ Line Extension Charge (Non-MSBU) [2]	\$2,910.00	\$3,791.00
LPS Installation (Residential per Tank) [2]	\$4,800.00	\$6,253.00
Service Installation Charge [2]	\$1,240.00	\$1,615.00
<b>Full Cost of Wastewater Fees</b>	<b>\$11,201.00</b>	<b>\$17,596.00</b>

[1] Reflects calculated costs derived from Table 6 at the end of this report.

[2] Additional new development fees, where applicable. Proposed fees based on the application of the FPSC Index as proposed by CCU staff. CCU is currently not performing new line extensions.

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# Miscellaneous Fees & Charges



# Misc. Fees & Charges

- May 2025 – CCU presented initial changes
  - Raftelis assisted with initial study
- July 2025 – CCU presented updated changes
  - Hybrid Approach

New rates effective 4/1/2026

A large, stylized graphic in the background of the slide. It features a yellow sun with pointed rays on the left, and two large, light green leaves on the right. A light blue curved shape, possibly representing a wave or a path, is at the bottom. The text "User Rates" is centered over this graphic.

# User Rates



# User Rates

- No Change to current rates
- Updating language to state annual index will be 3.5% or FPSC annual rate, whichever is higher.

Next index adjustment will take effect 10/1/2026

# Questions?



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