



Utility Fees Public Hearing

January 13, 2026

Agenda

- Timeline
 - Connection Fees
 - Misc. Fees & Charges
 - Rate Index



Connection Fees

Connection Fees

- June 2024 - Raftelis Connection Fee Study Presented
 - Included original Burnt Store Plan
- May 2025 - Utility Presented Index Approach
- October 2025 - Raftelis Updated Connection Fee Study Presented

New rates effective 4/1/2026

Current & Proposed - Water

Proposed Water Connection Fees

Description	Existing	Proposed [1]
Water Connection Fee		
Plant Capacity	\$910.00	\$2,140.00
Transmission Capacity	\$380.00	\$730.00
AGRF	\$1,117.00	\$535.00
Sub-total Water Connection Fee	\$2,407.00	\$3,405.00
Distribution Fee/ Line Extension Charge (Non-MSBU) [2]	\$2,940.00	\$3,830.00
Water Service Line [2]	\$1,070.00	\$1,394.00
Water Meter [2]	\$375.00	\$489.00
Full Cost of Water Fees	\$6,792.00	\$9,118.00

[1] Reflects calculated costs derived from Table 5 at the end of this report.

[2] Additional new development fees, where applicable. Proposed fees based on the application of the FPSC Index as proposed by CCU staff. CCU is currently not performing new line extensions.

Current & Proposed - Wastewater

Proposed Wastewater Connection Fees

Description	Existing	Proposed [1]
Wastewater Connection Fee		
Plant Capacity	\$1,110.00	\$3,900.00
Transmission Capacity	\$500.00	\$1,140.00
AGR	<u>\$641.00</u>	<u>\$897.00</u>
Sub-total Water Connection Fee	\$2,251.00	\$5,937.00
Collection Fee/ Line Extension Charge (Non-MSBU) [2]	\$2,910.00	\$3,791.00
LPS Installation (Residential per Tank) [2]	\$4,800.00	\$6,253.00
Service Installation Charge [2]	<u>\$1,240.00</u>	<u>\$1,615.00</u>
Full Cost of Wastewater Fees	\$11,201.00	\$17,596.00

[1] Reflects calculated costs derived from Table 6 at the end of this report.

[2] Additional new development fees, where applicable. Proposed fees based on the application of the FPSC Index as proposed by CCU staff. CCU is currently not performing new line extensions.



Miscellaneous Fees & Charges

Misc. Fees & Charges

- May 2025 – CCU presented initial changes
 - Raftelis assisted with initial study
- July 2025 – CCU presented updated changes
 - Hybrid Approach

New rates effective 4/1/2026



User Rates

User Rates

- No Change to current rates
- Updating language to state annual index will be 3.5% or FPSC annual rate, whichever is higher.

Next index adjustment will take effect 10/1/2026

Questions?